

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Employment Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana		DUNS:		087033304	
State:		Indiana					
	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status	
Employment (FNPI 1)							
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.							
FNPI 1b The number of unemployed adults who obtained employment (up to a living wage).							
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).							
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).							
FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).							
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).							
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).							
Employment (FNPI 1)							
FNPI 1h The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.							
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through wage or salary amount increase .							
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through hours worked increase .							
FNPI 1h.3 Of the above, the number of employed participants who increased benefits related to employment.							

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

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Employment Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana					
State:		Indiana					
		DUNS:		087033304			
Other Employment Outcome Indicator (FNPI 1z)		I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/I = IV) % auto calculated]	V.) Performance Target Accuracy [(III/II = V) % auto calculated]	NPI Entry Status
Please briefly describe the other indicator and specify the units used (number of individuals or households)							
FNPI 1z.1							
FNPI 1z.2							
FNPI 1z.3							
FNPI 1z.4							
FNPI 1z.5							

FY 2021 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Employment Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. o
State:	Indiana
Employment Services (SRV 1)	Unduplicated Number of Individuals Served
Skills Training and Opportunities for Experience (SRV 1a-f)	
SRV 1a Vocational Training	
SRV 1b On-the-Job and other Work Experience	
SRV 1c Youth Summer Work Placements	
SRV 1d Apprenticeship/Internship	
SRV 1e Self-Employment Skills Training	
SRV 1f Job Readiness Training	
Career Counseling (SRV 1g-h)	
SRV 1g Workshops	
SRV 1h Coaching	
Job Search (SRV 1i-n)	
SRV 1i Coaching	
SRV 1j Resume Development	
SRV 1k Interview Skills Training	
SRV 1l Job Referrals	
SRV 1m Job Placements	
SRV 1n Pre-employment physicals, background checks, etc.	
Post Employment Supports (SRV 1o-p)	
SRV 1o Coaching	
SRV 1p Interactions with employers	
Employment Supplies (SRV 1q)	
SRV 1q Employment Supplies	

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Education and Cognitive Development Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana		DUNS:		087033304	
State:		Indiana					
Education and Cognitive Development (FNPI 2)		I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.		341	352	341	100%	97%	
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.		341	352	340	100%	97%	
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).		341	352	341	100%	97%	
FNPI 2c.1 Early Childhood Education (ages 0-5)		341	352	341	100%	97%	
FNPI 2c.2 1st grade-8th grade							
FNPI 2c.3 9th grade-12th grade							
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)		341	352	341	100%	97%	
FNPI 2d.1 Early Childhood Education (ages 0-5)		341	352	341	100%	97%	
FNPI 2d.2 1st grade-8th grade							
FNPI 2d.3 9th grade-12th grade							
FNPI 2e The number of parents/caregivers who improved their home environments.		341	300	327	96%	109%	
FNPI 2f The number of adults who demonstrated improved basic education.		341	0	341	100%		

FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	4	2	2	50%	100%	
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	5	5	2	40%	40%	
FNPI 2i The number of individuals who obtained an Associate's degree.	2	1	1	50%	100%	
FNPI 2j The number of individuals who obtained a Bachelor's degree.	1	1	0	0%	0%	

Other Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III / I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V] (% auto calculated)	NPI Entry Status
FNPI 2z.1						
FNPI 2z.2						
FNPI 2z.3						
FNPI 2z.4						
FNPI 2z.5						

FY 2021 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Education and Cognitive Development Services

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana	
State:		Indiana	DUNS: 087033304
Education and Cognitive Development Services (SRV 2)		Unduplicated Number of Individuals Served	
Child/Young Adult Education Programs (SRV 2a-j)			
SRV 2a Early Head Start		81	
SRV 2b Head Start		260	
SRV 2c Other Early-Childhood (0-5 yr. old) Education			
SRV 2d K-12 Education			
SRV 2e K-12 Support Services			
SRV 2f Financial Literacy Education			
SRV 2g Literacy/English Language Education			
SRV 2h College-Readiness Preparation/Support			
SRV 2i Other Post Secondary Preparation			
SRV 2j Other Post Secondary Support			
School Supplies (SRV 2k)			
SRV 2k School Supplies			
Extra-curricular Programs (SRV 2l-q)			
SRV 2l Before and After School Activities			
SRV 2m Summer Youth Recreational Activities			
SRV 2n Summer Education Programs			
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p Mentoring			
SRV 2q Leadership Training			
Adult Education Programs (SRV 2r-z)			
SRV 2r Adult Literacy Classes			
SRV 2s English Language Classes			
SRV 2t Basic Education Classes			
SRV 2u High School Equivalency Classes			
SRV 2v Leadership Training			
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)		1305	
SRV 2x Applied Technology Classes			
SRV 2y Post-Secondary Education Preparation			
SRV 2z Financial Literacy Education		339	
Post-Secondary Education Supports (SRV 2aa)			
SRV 2aa College applications, text books, computers, etc.			
Financial Aid Assistance (SRV 2bb)			
SRV 2bb Scholarships		4	
Home Visits (SVR 2cc)			
SRV 2cc Home Visits		457	

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Indicators

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana	
State:	Indiana	DUNS: 087033304

Income and Asset Building (FNPI 3)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V] (%) auto calculated)	NPI Entry Status
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for <u>90 days</u> .	196	20	195	99%	975%	
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days</u> .	196	10	195	99%	1950%	
FNPI 3c The number of individuals who opened a <u>savings account or IRA</u> .	1	10	1	100%	10%	
FNPI 3d The number of individuals who <u>increased their savings</u> .	4	15	4	100%	27%	
FNPI 3e The number of individuals who used their savings to <u>purchase an asset</u> .						
FNPI 3f The number of individuals who purchased a home.						
FNPI 3g The number of individuals who <u>improved their credit scores</u> .						
FNPI 3h The number of individuals who <u>increased their net worth</u> .	3	15	3	100%	20%	
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	803	350	576	72%	165%	

Other Income and Asset Building Outcome Indicator (FNPI 3z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V] (%) auto calculated)	NPI Entry Status
FNPI 3z.1 The number of individuals or households who experienced an increase in income because of VITA and Revolving Loan Fund	241	300	241	100%	80%	

FNPI 3z.2	The number of individuals who received emergency services.	450	300	450	100%	150%	
FNPI 3z.3							
FNPI 3z.4							
FNPI 3z.5							

Module 4, Section B: Individual and Family Services -
Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.

Income and Asset Building Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of W
State:	Indiana
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served
Training and Counseling Services (SRV 3a-f)	
SRV 3a Financial Capability Skills Training	
SRV 3b Financial Coaching/Counseling	15
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	9
SRV 3d First-time Homebuyer Counseling	
SRV 3e Foreclosure Prevention Counseling	
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	
Benefit Coordination and Advocacy (SRV 3g-l)	
SRV 3g Child Support Payments	
SRV 3h Health Insurance	41
SRV 3i Social Security/SSI Payments	
SRV 3j Veteran's Benefits	
SRV 3k TANF Benefits	
SRV 3l SNAP Benefits	
Asset Building (SRV 3m-o)	
SRV 3m Saving Accounts/IDAs and other asset building accounts	1
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	
SRV 3o VITA, EITC, or Other Tax Preparation programs	240
SRV 3p Loans And Grants (SRV 3p-q)	
SRV 3p Micro-loans	
SRV 3q Business incubator/business development loans	1

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana			DUNS:		087033304	
State:		Indiana						
Housing (FNPI 4)		I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy [(III/II = V) (% auto calculated)	NPI Entry Status	
FNPI 4a The number of individuals experiencing homelessness who obtained <u>safe temporary shelter</u> .		5	2	5	100%	250%		
FNPI 4b The number of individuals who obtained <u>safe and affordable housing</u> .		412	35	412	100%	1177%		
FNPI 4c The number of individuals who maintained safe and affordable housing for <u>90 days</u> .		371	300	362	98%	121%		
FNPI 4d The number of individuals who maintained safe and affordable housing for <u>180 days</u> .		362	300	360	99%	120%		
FNPI 4e The number of individuals who <u>avoided eviction</u> .		144	50	101	70%	202%		
FNPI 4f The number of individuals who <u>avoided foreclosure</u> .		2	5	2	100%	40%		
FNPI 4g The number of individuals who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).		40	0	40	100%			
FNPI 4h The number of individuals with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.		3859	3000	3842	100%	128%		

Other Housing Outcome Indicator (FNPI 4z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (% auto calculated)	NPI Entry Status
	FNPI 4z.1					
	FNPI 4z.2					
	FNPI 4z.3					
	FNPI 4z.4					
	FNPI 4z.5					

Module 4, Section B: Individual and Family Services - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of West
State:	Indiana
Housing Services (SRV 4)	Unduplicated Number of Individuals Served
Housing Payment Assistance (SRV 4a-e)	
SRV 4a Financial Capability Skill Training	
SRV 4b Financial Coaching/Counseling	
SRV 4c Rent Payments (includes Emergency Rent Payments)	645
SRV 4d Deposit Payments	63
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	33
Eviction Prevention Services (SRV 4f-h)	
SRV 4f Eviction Counseling	18
SRV 4g Landlord/Tenant Mediations	
SRV 4h Landlord/Tenant Rights Education	175
Utility Payment Assistance (SRV 4i-l)	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	3834
SRV 4j Utility Deposits	127
SRV 4k Utility Arrears Payments	621
SRV 4l Level Billing Assistance	
Housing Placement/Rapid Re-housing (SRV 4m-p)	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	180
SRV 4p Rental Counseling	180
Housing Maintenance & Improvements (SRV 4q)	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	237
Weatherization Services (SRV 4r-t)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	28
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon monoxide and/or fire hazards or electrical issues, etc.)	42
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	46

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana		DUNS:		087033304	
State:		Indiana					
Health and Social/Behavioral Development (FNPI 5)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/I = IV)] (% auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (% auto calculated)	NPI Entry Status	
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	3852	2050	3762	98%	184%		
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.	3852	1500	3429	89%	229%		
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health and well-being</u> .	1030	500	991	96%	198%		
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	938	600	897	96%	150%		
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.	1841	300	1812	98%	604%		
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.	1034	155	1006	97%	649%		
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.	981	125	897	91%	718%		
FNPI 5h The number of <u>individuals with a chronic illness</u> who maintained an independent living situation.							
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.	0	0	0				
FNPI 5i.1 Youth (ages 14-17)							
FNPI 5i.2 Adults (ages 18+)							

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.
Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana			DUNS:		087033304
State:		Indiana					
Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)		I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 5z.1							
FNPI 5z.2							
FNPI 5z.3							
FNPI 5z.4							
FNPI 5z.5							

FY 2021 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	Community Action Program, In
State:	Indiana
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served
Health Services, Screening and Assessments (SRV 5a-j)	
SRV 5a Immunizations	293
SRV 5b Physicals	334
SRV 5c Developmental Delay Screening	341
SRV 5d Vision Screening	341
SRV 5e Prescription Payments	1
SRV 5f Doctor Visit Payments	
SRV 5g Maternal/Child Health	3766
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	50
Reproductive Health Services (SRV 5k-o)	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
Wellness Education (SRV 5p-q)	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
SRV 5q Exercise/Fitness	
Mental/Behavioral Health (SRV 5r-x)	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	
SRV 5u Mental Health Assessments	238
SRV 5v Mental Health Counseling	30
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
Support Groups (SRV 5y-aa)	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	
SRV 5aa Mental Health Support Group Meetings	

FY 2021 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	Community Action Program, In
State:	Indiana
Health and Social/Behavioral Development Services (Cont'd.)	Unduplicated Number of Individuals Served
Dental Services, Screenings and Exams (SRV 5bb-ee)	
SRV 5bb Adult Dental Screening/Exams	
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	208
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	19
Nutrition and Food/Meals (SRV 5ff-jj)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	540
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	176
SRV 5ii Prepared Meals	1162
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	31114
Family Skills Development (SRV 5kk-mm)	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	
Emergency Hygiene Assistance (SRV 5nn-oo)	
SRV 5nn Kits/boxes	132
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Civic Engagement and Community Involvement Indicators

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana	DUNS:	087033304
State:	Indiana		

Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 6a The number of individuals who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	155	75	152	98%	203%	
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	43	75	41	95%	55%	
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	86	250	86	100%	34%	
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	155	300	134	86%	45%	

Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 6z.1						
FNPI 6z.2						
FNPI 6z.3						

FY 2021 CSBG Annual Report

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Civic Engagement and Community Involvement

Name of CSBG Eligible Entity Reporting:	Community Action Program
State:	Indiana
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served
SRV 6a Voter Education and Access	728
SRV 6b Leadership Training	87
SRV 6c Tri-partite Board Membership	6
SRV 6d Citizenship Classes	
SRV 6e Getting Ahead Classes	
SRV 6f Volunteer Training	17

FY 2021 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Outcomes Achieved Across One or More Domains

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana	DUNS:	087033304
State:	Indiana		

Outcomes Achieved Across One or More Domains (FNPI 7)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	5429	2500	4512	83%	180%	

Other Outcome Indicator (FNPI 7z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/ I = IV] (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 7z.1						
FNPI 7z.2						
FNPI 7z.3						
FNPI 7z.4						
FNPI 7z.5						

FY 2021 CSBG Annual Report

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Services Supporting Multiple Domains

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western	
State:		Indiana	DUNS:
Services Supporting Multiple Domains (SRV 7)		Unduplicated Number of Individuals Served	
Case Management (SRV 7a)			
SRV 7a Case Management		1181	
Eligibility Determinations (SRV 7b)			
SRV 7b Eligibility Determinations		1772	
Referrals (SRV 7c)			
SRV 7c Referrals		1948	
Transportation Services (SRV 7d)			
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)		185	
Childcare (SRV 7e-f)			
SRV 7e Child Care subsidies			
SRV 7f Child Care payments			
Eldercare (SRV 7g)			
SRV 7g Day Centers			
Identification Documents (SRV 7h-j)			
SRV 7h Birth Certificate			
SRV 7i Social Security Card			
SRV 7j Driver's License			
Re-Entry Services (SRV 7k)			
SRV 7k Criminal Record Expungements			
Immigration Support Services (SRV 7l)			
SRV 7l Immigration Support Services (relocation, food, clothing)			
Legal Assistance (includes emergency legal assistance) (SRV 7m)			
SRV 7m Legal Assistance			
Emergency Clothing Assistance (SRV 7n)			
SRV 7n Emergency Clothing Assistance		204	
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)			
SRV 7o Mediation/Customer Advocacy Interventions			

FY 2021 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	5,429
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	3,175

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	2278
b. Female	3129
c. Other	
d. Unknown/not reported	22
e. TOTAL (auto calculated)	5429

Section C.1 Status

2. Age	Number of Individuals
a. 0-5	1162
b. 6-13	576
c. 14-17	282
d. 18-24	337
e. 25-44	871
f. 45-54	463
g. 55-59	311
h. 60-64	356
i. 65-74	550
j. 75+	484
k. Unknown/not reported	37
l. TOTAL (auto calculated)	5429

Section C.2 Status

3. Education Levels	Number of Individuals	
	[ages 14-24]	[ages 25+]
a. Grades 0-8	116	166
b. Grades 9-12/Non-Graduate	254	409
c. High School Graduate	152	1481
d. GED/Equivalency Diploma	5	22
e. 12 grade + Some Post-Secondary	41	396
f. 2 or 4 years College Graduate	10	169
g. Graduate of other post-secondary school	2	5
h. Unknown/not reported	39	387
i. TOTAL (auto calculated)	619	3035

Section C.3 Status

4. Disconnected Youth	Number of Individuals
a. Youth ages 14-24 who are neither working or in school	172

5. Health	Number of Individuals		
	Yes	No	Unknown
a. Disabling Condition	1114	4166	149
b. Health Insurance*	4744	344	341

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

c.1. Medicaid	2800
c.2. Medicare	1127

6. Ethnicity/Race	Number of Individuals
a. Ethnicity	
a.1. Hispanic, Latino or Spanish Origins	176
a.2. Not Hispanic, Latino or Spanish Origins	5183
a.3. Unknown/not reported	70
a.4. TOTAL (auto calculated)	5429

Section C.6a Status

b. Race	
b.1. American Indian or Alaska Native	6
b.2. Asian	6
b.3. Black or African American	72
b.4. Native Hawaiian and Other Pacific Islander	5
b.5. White	5139
b.6. Other	34
b.7. Multi-race (two or more of the above)	116
b.8. Unknown/not reported	51
b.9. TOTAL (auto calculated)	5429

Section C.6b Status

7. Military Status	Number of Individuals
a. Veteran	149
b. Active Military	4
c. Never Served in the Military	2978
d. Unknown/not reported	241
e. TOTAL (auto calculated)	3372

Section C.7 Status

8. Work Status (Individuals 18+)	Number of Individuals
a. Employed Full-Time	388
b. Employed Part-Time	258
c. Migrant or Seasonal Farm Worker	1
d. Unemployed (Short-Term, 6 months or less)	128
e. Unemployed (Long-Term, more than 6 months)	309
f. Unemployed (Not in Labor Force)	1185
g. Retired	827
h. Unknown/not reported	276
i. Total (autocalculated)	3372

Section C.8 Status

FY 2021 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana
c.3. State Children's Health Insurance Program		184
c.4. State Health Insurance for Adults		190
c.5. Military Health Care		93
c.6. Direct-Purchase		25
c.7. Employment Based		254
c.8. Unknown/not reported		71
c.9. TOTAL (auto calculated)		4744

Section C.5 Status

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FY 2021 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana
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D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	1455
b. Two Adults NO Children	303
c. Single Parent Female	575
d. Single Parent Male	68
e. Two Parent Household	609
f. Non-related Adults with Children	61
g. Multigenerational Household	47
h. Other	51
i. Unknown/not reported	6
j. TOTAL (auto calculated)	3175

Section D.9 Status

10. Household Size	Number of Households
a. Single Person	1455
b. Two	579
c. Three	446
d. Four	331
e. Five	198
f. Six or more	166
g. Unknown/not reported	
h. TOTAL (auto calculated)	3175

Section D.10 Status

11. Housing	Number of Households
a. Own	1090
b. Rent	1873
c. Other permanent housing	9
d. Homeless	6
e. Other	180
f. Unknown/not reported	17
g. TOTAL (auto calculated)	3175

Section D.11 Status

12. Level of Household Income	Number of Households
(% of HHS Guideline)	
a. Up to 50%	866
b. 51% to 75%	454
c. 76% to 100%	599
d. 101% to 125%	438
e. 126% to 150%	364
f. 151% to 175%	172
g. 176% to 200%	134
h. 201% to 250%	77
i. 251% and over	71
j. Unknown/not reported	
k. TOTAL (auto calculated)	3175

Section D.12 Status

13. Sources of Household Income	Number of Households
a. Income from Employment Only	189
b. Income from Employment and Other Income Source	102
c. Income from Employment, Other Income Source, and Non-Cash Benefits	134
d. Income from Employment and Non-Cash Benefits	843
e. Other Income Source Only	665
f. Other Income Source and Non-Cash Benefits	1037
g. No Income	64
h. Non-Cash Benefits Only	141
i. Unknown/not reported	
j. TOTAL (auto calculated)	3175

Section D.13 Status

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source	Number of Households
a. TANF	15
b. Supplemental Security Income (SSI)	181
c. Social Security Disability Income (SSDI)	191
d. VA Service-Connected Disability Compensation	16
e. VA Non-Service Connected Disability Pension	9
f. Private Disability Insurance	4
g. Worker's Compensation	3
h. Retirement Income from Social Security	1179
i. Pension	260
j. Child Support	47
k. Alimony or other Spousal Support	
l. Unemployment Insurance	59
m. EITC	
n. Other	208
o. Unknown/not reported	114

Section D.14 Status

15. Non-Cash Benefits	Number of Households
a. SNAP	1207
b. WIC	1348
c. LIHEAP	1493
d. Housing Choice Voucher	283
e. Public Housing	85
f. Permanent Supportive Housing	2
g. HUD-VASH	145
h. Childcare Voucher	20
i. Affordable Care Act Subsidy	30
j. Other	107
k. Unknown/not reported	317

Section D.15 Status

E. Number of Individuals Who May or May Not be Included in the Totals Above (due to data collection system integration barriers)

a. Please list the unduplicated number of INDIVIDUALS served in each program*:

Program Name	Number of Individuals
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FY 2021 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
ENTRY INCOMPLETE: Enter Program Name and Number of Individuals Served		Energy Assistance Program	3380
		Housing Choice Voucher Program	201
		Rental Housing	203
		Weatherization	39
		Foreclosure Prevention Counseling	2
		Individual Development Account	1
		Volunteer Income Tax Assistance	240
		Emergency Food and Shelter	388
		Women, Infants, and Children	3766

Name of CSBG Eligible Entry Reporting:	Community Action Program, Inc. of Western Indiana	DUNS:	087033304
State:	Indiana		

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (H)	FY 2021 I.) Number of Participants Served In program(s) (H)	% Change I.) Number of Participants Served In program(s) (H)	Change from FY20 - FY21 I.) Number of Participants Served In program(s) (H)	FY 2020 III.) Actual Results (H)	FY 2021 III.) Actual Results (H)	% Change III.) Actual Results (H)	Change from FY20 - FY21 III.) Actual Results (H)
Employment (FNPI 1)								
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.								
FNPI 1b The number of unemployed adults who obtained employment (up to a living wage).								
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days								
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days								
FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).								
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days								
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days								
FNPI 1h The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).								
FNPI 1i The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.								
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.								
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through hours worked increase.								
FNPI 1h.3 Of the above, the number of employed participants who increased benefits related to employment.								

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (H)	FY 2021 I.) Number of Participants Served In program(s) (H)	% Change I.) Number of Participants Served In program(s) (H)	Change from FY20 - FY21 I.) Number of Participants Served In program(s) (H)	FY 2020 III.) Actual Results (H)	FY 2021 III.) Actual Results (H)	% Change III.) Actual Results (H)	Change from FY20 - FY21 III.) Actual Results (H)
Education and Cognitive Development (FNPI 2)								
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.	419	341	-23%	-78	362	341	-6%	-21
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.	419	341	-23%	-78	248	340	37%	92
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	483	341	-42%	-142	426	341	-25%	-85
FNPI 2c.1 Early Childhood Education (ages 0-5)	419	341	-23%	-78	362	341	-6%	-21
FNPI 2c.2 1st grade-8th grade	52				52			
FNPI 2c.3 9th grade-12th grade	12				12			
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills), (auto total)	483	341	-42%	-142	456	341	-34%	-115
FNPI 2d.1 Early Childhood Education (ages 0-5)	419	341	-23%	-78	392	341	-15%	-51
FNPI 2d.2 1st grade-8th grade	52				52			
FNPI 2d.3 9th grade-12th grade	12				12			
FNPI 2e The number of parents/caregivers who improved their home environments.	364	341	-7%	-23	105	327	211%	222
FNPI 2f The number of adults who demonstrated improved basic education.	482	341	-41%	-141	434	341	-27%	-93
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	10	4	-155%	-6	2	2	0%	0

FNPI 2b The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	5	5	0%	0
FNPI 2l The number of individuals who obtained an Associate's degree.	5	2	-150%	-3
FNPI 2j The number of individuals who obtained a Bachelor's degree.	5	1	-400%	-4

3	2	-50%	-1
1	1	0%	0
	0		0

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (n)	FY 2021 I.) Number of Individuals Served In program(s) (n)	% Change I.) Number of Participants Served In program(s) (n)	Change from FY20 - FY21 I.) Number of Individuals Served In program(s) (n)
Income and Asset Building (FNPI 3)				
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	25	196	684%	171
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	15	196	1207%	181
FNPI 3c The number of individuals who opened a <u>savings account</u> or <u>IRA</u> .	1	1	0%	0
FNPI 3d The number of individuals who <u>increased their savings</u> .	3	4	33%	1
FNPI 3e The number of individuals who used their savings to <u>purchase</u> an asset.	3			
FNPI 3f The number of individuals who purchased a home.	3			
FNPI 3g The number of individuals who <u>improved their credit scores</u> .	25			
FNPI 3h The number of individuals who <u>increased their net worth</u> .	18	3	-500%	-15
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	15	803	5253%	788

FY 2020 III.) Actual Results (#)	FY 2021 III.) Actual Results (#)	% Change III.) Actual Results (#)	Change from FY20 - FY21 III.) Actual Results (#)
11	195	1673%	184
8	195	2338%	187
1	1	0%	0
3	4	33%	1
13			
4	3	-33%	-1
15	576	3740%	561

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (n)	FY 2021 I.) Number of Individuals Served In program(s) (n)	% Change I.) Number of Participants Served In program(s) (n)	Change from FY20 - FY21 I.) Number of Individuals Served In program(s) (n)
Housing (FNPI 4)				
FNPI 4a The number of households experiencing homelessness who obtained <u>safe temporary shelter</u> .	150	5	-9900%	-145
FNPI 4b The number of households who obtained <u>safe and affordable housing</u> .	157	412	162%	255
FNPI 4c The number of households who maintained safe and affordable housing for <u>90 days</u> .	157	371	136%	214
FNPI 4d The number of households who maintained safe and affordable housing for <u>180 days</u> .	157	362	131%	205
FNPI 4e The number of households who <u>avoided eviction</u> .	703	144	-388%	-559
FNPI 4f The number of households who <u>avoided foreclosure</u> .	9	2	-350%	-7
FNPI 4g The number of households who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	105	40	-163%	-65
FNPI 4h The number of households with <u>improved energy efficiency</u> and/or <u>energy burden reduction</u> in their homes.	1854	3859	108%	2005

FY 2020 III.) Actual Results (#)	FY 2021 III.) Actual Results (#)	% Change III.) Actual Results (#)	Change from FY20 - FY21 III.) Actual Results (#)
150	5	-2900%	-145
157	412	162%	255
157	362	131%	205
128	360	181%	232
703	101	-596%	-602
9	2	-350%	-7
99	40	-148%	-59
1826	3842	110%	2016

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (n)	FY 2021 I.) Number of Individuals Served In program(s) (n)	% Change I.) Number of Participants Served In program(s) (n)	Change from FY20 - FY21 I.) Number of Individuals Served In program(s) (n)
Health and Social/Behavioral Development (FNPI 5)				
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	1689	3852	128%	2163
FNPI 5b The number of individuals who demonstrated <u>improved physical health and well-being</u> .	1689	3852	128%	2163

FY 2020 III.) Actual Results (#)	FY 2021 III.) Actual Results (#)	% Change III.) Actual Results (#)	Change from FY20 - FY21 III.) Actual Results (#)
1689	3762	123%	2073
1271	3429	170%	2158

FNPI 5c The number of individuals who demonstrated improved mental and behavioral health and well-being.	471	1030	119%	559	77	991	1187%	914
FNPI 5d The number of individuals who improved skills related to the adult role of parents/ caregivers.	471	938	99%	467	352	897	155%	545
FNPI 5e The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	471	1841	291%	1370	368	1812	392%	1444
FNPI 5f The number of seniors (65+) who maintained an independent living situation.	989	1034	5%	45	947	1006	6%	59
FNPI 5g The number of individuals with disabilities who maintained an independent living situation.	1145	981	-17%	-164	1027	897	-14%	-130
FNPI 5h The number of individuals with chronic illness who maintained an independent living situation.								
FNPI 5i The number of individuals with no recidivating event for six months.	0	0		0		0		0
FNPI 5i.1 Youth (ages 14-17)								
FNPI 5i.2 Adults (ages 18+)								

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (n)	FY 2021 I.) Number of Participants Served In program(s) (n)	% Change I.) Number of Participants Served In program(s) (n)	Change from FY20 - FY21 I.) Number of Participants Served In program(s) (n)	FY 2020 III.) Actual Results (#)	FY 2021 III.) Actual Results (#)	% Change III.) Actual Results (#)	Change from FY20 - FY21 III.) Actual Results (#)
Civic Engagement and Community Involvement Indicators (FNPI 6)								
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	229	155	-48%	-74	202	152	-33%	-50
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	53	43	-23%	-10	50	41	-22%	-9
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	78	86	10%	8	78	86	10%	8
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	229	155	-48%	-74	167	134	-25%	-33

Indicators:	FY 2020 I.) Number of Participants Served In program(s) (n)	FY 2021 I.) Number of Individuals Served In program(s) (n)	% Change I.) Number of Participants Served In program(s) (n)	Change from FY20 - FY21 I.) Number of Individuals Served In program(s) (n)	FY 2020 III.) Actual Results (#)	FY 2021 III.) Actual Results (#)	% Change III.) Actual Results (#)	Change from FY20 - FY21 III.) Actual Results (#)
Outcomes Across One or More Domains (FNPI 7)								
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	5304	5429	2%	125	4032	4512	12%	480

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana	
State:	Indiana	DUNS:	087033304

SRVs	FY 2020 Unduplicated Number of Individuals Served	FY 2021 Unduplicated Number of Individuals Served	% Change I.) Number of Participants Served in program(s) (#)	Change from FY20 - FY21 I.) Number of Participants Served in program(s) (#)
Employment Services (SRV 1)				
Skills Training and Opportunities for Experience (SRV 1a-f)				
SRV 1a Vocational Training				
SRV 1b On-the-Job and other Work Experience				
SRV 1c Youth Summer Work Placements				
SRV 1d Apprenticeship/Internship				
SRV 1e Self-Employment Skills Training				
SRV 1f Job Readiness Training				
Career Counseling (SRV 1g-h)				
SRV 1g Workshops				
SRV 1h Coaching				
Job Search (SRV 1i-n)				
SRV 1i Coaching				
SRV 1j Resume Development				
SRV 1k Interview Skills Training				
SRV 1l Job Referrals				
SRV 1m Job Placements				
SRV 1n Pre-employment physicals, background checks, etc.				
Post Employment Supports (SRV 1o-p)				
SRV 1o Coaching				
SRV 1p Interactions with employers				
Employment Supplies (SRV 1q)				
SRV 1q Employment Supplies				

SRVs	FY 2020 Unduplicated Number of Individuals Served	FY 2021 Unduplicated Number of Individuals Served	% Change I.) Number of Participants Served in program(s) (#)	Change from FY20 - FY21 I.) Number of Participants Served in program(s) (#)
Education and Cognitive Development Services (SRV 2)				
Child/Young Adult Education Programs (SRV 2a-j)				
SRV 2a Early Head Start	100	81	-23%	-19
SRV 2b Head Start	319	260	-23%	-59
SRV 2c Other Early-Childhood (0-5 yr. old) Education				
SRV 2d K-12 Education	64			
SRV 2e K-12 Support Services	64			
SRV 2f Financial Literacy Education	1			
SRV 2g Literacy/English Language Education				
SRV 2h College-Readiness Preparation/Support				

SRV 2i Other Post Secondary Preparation	1		
SRV 2j Other Post Secondary Support			
School Supplies (SRV 2k)			
SRV 2k School Supplies			
Extra-curricular Programs (SRV 2l-q)			
SRV 2l Before and After School Activities			
SRV 2m Summer Youth Recreational Activities			
SRV 2n Summer Education Programs			
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p Mentoring	64		
SRV 2q Leadership Training	63		
Adult Education Programs (SRV 2r-z)			
SRV 2r Adult Literacy Classes			
SRV 2s English Language Classes	10		
SRV 2t Basic Education Classes	10		
SRV 2u High School Equivalency Classes	5		
SRV 2v Leadership Training	50		
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	1228	1305	77
SRV 2x Applied Technology Classes			
SRV 2y Post-Secondary Education Preparation	1		
SRV 2z Financial Literacy Education	481	339	-142
Post-Secondary Education Supports (SRV 2aa)			
SRV 2aa College applications, text books, computers, etc.			
Financial Aid Assistance (SRV 2bb)			
SRV 2bb Scholarships	4	4	0
Home Visits (SRV 2cc)			
SRV 2cc Home Visits	1118	457	-661
SRVs			
Income and Asset Building Services (SRV 3)			
	FY 2020 Unduplicated Number of Individuals Served	FY 2021 Unduplicated Number of Individuals Served	% Change I.) Number of Participants Served in program(s) (#) Change from FY20 - FY21 I.) Number of Participants Served in program(s) (#)
Training and Counseling Services (SRV 3a-f)			
SRV 3a Financial Capability Skills Training	362		
SRV 3b Financial Coaching/Counseling	10	15	50% 5
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	11	9	-22% -2
SRV 3d First-time Homebuyer Counseling	1		
SRV 3e Foreclosure Prevention Counseling	3		
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	3		
Benefit Coordination and Advocacy (SRV 3g-l)			
SRV 3g Child Support Payments			
SRV 3h Health Insurance	22	41	86% 19

SRV 3i Social Security/SSI Payments					
SRV 3j Veteran's Benefits					
SRV 3k TANF Benefits					
SRV 3l SNAP Benefits					
Asset Building (SRV 3m-o)					
SRV 3m Saving Accounts/IDAs and other asset building accounts	2	1		-100%	-1
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)					
SRV 3o VITA, EITC, or Other Tax Preparation programs	265	240		-10%	-25
SRV 3p Loans And Grants (SRV 3p-q)					
SRV 3p Micro-loans					
SRV 3q Business incubator/business development loans	1	1		0%	0
SRVs					
	FY 2020	FY 2021		% Change	Change from FY20 - FY21
	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Housing Services (SRV 4)					
Housing Payment Assistance (SRV 4a-e)					
SRV 4a Financial Capability Skill Training	10				
SRV 4b Financial Coaching/Counseling	10				
SRV 4c Rent Payments (includes Emergency Rent Payments)	703	645		-9%	-58
SRV 4d Deposit Payments	179	63		-184%	-116
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	9	33		267%	24
Eviction Prevention Services (SRV 4f-h)					
SRV 4f Eviction Counseling	21	18		-17%	-3
SRV 4g Landlord/Tenant Mediations					
SRV 4h Landlord/Tenant Rights Education	174	175		1%	1
Utility Payment Assistance (SRV 4i-l)					
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	1872	3834		105%	1962
SRV 4j Utility Deposits	142	127		-12%	-15
SRV 4k Utility Arrears Payments	452	621		37%	169
SRV 4l Level Billing Assistance					
Housing Placement/Rapid Re-housing (SRV 4m-p)					
SRV 4m Temporary Housing Placement (includes Emergency Shelters)					
SRV 4n Transitional Housing Placements					
SRV 4o Permanent Housing Placements	157	180		15%	23
SRV 4p Rental Counseling	157	180		15%	23
Housing Maintenance & Improvements (SRV 4q)					
SRV 4q Home Repairs (e.g. structural, appliance, heating systems, etc.) (including Emergency Home Repairs)	99	237		139%	138
Weatherization Services (SRV 4r-t)					
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	37	28		-32%	-9

SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	5	42	740%	37
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	53	46	-15%	-7
SRVs	FY 2020 Unduplicated Number of Individuals Served	FY 2021 Unduplicated Number of Individuals Served	% Change I.) Number of Participants Served in program(s) (#)	Change from FY20 - FY21 I.) Number of Participants Served in program(s) (#)
Health and Social/Behavioral Development Services (SRV 5)				
Health Services, Screening and Assessments (SRV 5a-j)				
SRV 5a Immunizations	255	293	15%	38
SRV 5b Physicals	315	334	6%	19
SRV 5c Developmental Delay Screening	22	341	1450%	319
SRV 5d Vision Screening	210	341	62%	131
SRV 5e Prescription Payments		1	100%	1
SRV 5f Doctor Visit Payments				
SRV 5g Maternal/Child Health	2178	3766	73%	1588
SRV 5h Nursing Care Sessions				
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)				
SRV 5j Health Insurance Options Counseling	40	50	25%	10
Reproductive Health Services (SRV 5k-o)				
SRV 5k Coaching Sessions				
SRV 5l Family Planning Classes				
SRV 5m Contraceptives				
SRV 5n STI/HIV Prevention Counseling Sessions				
SRV 5o STI/HIV Screenings				
Wellness Education (SRV 5p-q)				
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)				
SRV 5q Exercise/Fitness				
Mental/Behavioral Health (SRV 5r-x)				
SRV 5r Detoxification Sessions				
SRV 5s Substance Abuse Screenings	15			
SRV 5t Substance Abuse Counseling	97	238	145%	141
SRV 5u Mental Health Assessments		30	100%	30
SRV 5v Mental Health Counseling				
SRV 5w Crisis Response/Call-In Responses				
SRV 5x Domestic Violence Programs				
Support Groups (SRV 5y-aa)				
SRV 5y Substance Abuse Support Group Meetings				
SRV 5z Domestic Violence Support Group Meetings				
SRV 5aa Mental Health Support Group Meeting				
Dental Services, Screenings and Exams (SRV 5bb-ee)				
SRV 5bb Adult Dental Screening/Exams	8			

SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	229	185	-24%	-44
Childcare (SRV 7e-f)				
SRV 7e Child Care subsidies				
SRV 7f Child Care payments				
Eldercare (SRV 7g)				
SRV 7g Day Centers				
Identification Documents (SRV 7h-j)				
SRV 7h Birth Certificate				
SRV 7i Social Security Card				
SRV 7j Driver's License				
Re-Entry Services (SRV 7k)				
SRV 7k Criminal Record Expungements				
Immigration Support Services (SRV 7l)				
SRV 7l Immigration Support Services (relocation, food, clothing)				
Legal Assistance (includes emergency legal assistance) (SRV 7m)				
SRV 7m Legal Assistance				
Emergency Clothing Assistance (SRV 7n)				
SRV 7n Emergency Clothing Assistance	113	204	81%	91
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)				
SRV 7o Mediation/Customer Advocacy Interventions				

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
5304	5,429	2%	125
3118	3,175	2%	57

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender

- a. Male
- b. Female
- c. Other
- d. Unknown/not reported
- e. TOTAL (auto calculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
Number of Individuals			
2164	2278	5%	114
3139	3129	0%	-10
1	22	2100%	21
5304	5429	2%	125

2. Age

- a. 0-5
- b. 6-13
- c. 14-17
- d. 18-24
- e. 25-44
- f. 45-54
- g. 55-59
- h. 60-64
- i. 65-74
- j. 75+
- k. Unknown/not reported
- l. TOTAL (auto calculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
Number of Individuals			
990	1162	17%	172
651	576	-13%	-75
311	282	-10%	-29
310	337	9%	27
897	871	-3%	-26
479	463	-3%	-16
321	311	-3%	-10
356	356	0%	0
511	550	8%	39
478	484	1%	6
	37	100%	37
5304	5429	2%	125

3. Education Levels

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. TOTAL (auto calculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
Number of Individuals			
[ages 14-24]	[ages 14-24]		
132	116	-14%	-16
251	254	1%	3
157	152	-3%	-5
	5	100%	5
31	41	32%	10
7	10	43%	3
2	2	0%	0
41	39	-5%	-2
621	619	0%	-2

[ages 25+]

[ages 25+]

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. TOTAL (auto calculated)

146	166	14%	20
424	409	-4%	-15
1470	1481	1%	11
	22	100%	22
252	396	57%	144
124	169	36%	45
1	5	400%	4
625	387	-61%	-238
3042	3035	0%	-7

		% Change	Change from FY20 - FY21
FY 2020	FY 2021	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

4. Disconnected Youth

- a. Youth ages 14-24 who are neither working or in school

	Number of Individuals		
	172	100%	172

		% Change	Change from FY20 - FY21
FY 2020	FY 2021	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

5. Health

- a. Disabling Condition

Yes	1145	1114	-3%	-31
No	3920	4166	6%	246
Unknown	239	149	-60%	-90

- b. Health Insurance*

Yes	4386	4744	8%	358
No	416	344	-21%	-72
Unknown	502	341	-47%	-161

Health Insurance Sources

- c.1. Medicaid
- c.2. Medicare
- c.3. State Children's Health Insurance Program
- c.4. State Health Insurance for Adults
- c.5. Military Health Care
- c.6. Direct-Purchase
- c.7. Employment Based
- c.8. Unknown/not reported
- c.9. TOTAL (auto calculated)

2611	2800	7%	189
983	1127	15%	144
99	184	86%	85
197	190	-4%	-7
224	93	-141%	-131
23	25	9%	2
248	254	2%	6
1	71	7000%	70
4386	4744	8%	358

		% Change	Change from FY20 - FY21
FY 2020	FY 2021	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

6. Ethnicity/Race

a. Ethnicity

- a.1. Hispanic, Latino or Spanish Origins
- a.2. Not Hispanic, Latino or Spanish Origins
- a.3. Unknown/not reported
- a.4. TOTAL (auto calculated)

167	176	5%	9
5072	5183	2%	111
65	70	8%	5
5304	5429	2%	125

b. Race

- b.1. American Indian or Alaska Native
- b.2. Asian
- b.3. Black or African American
- b.4. Native Hawaiian and Other Pacific Islander
- b.5. White
- b.6. Other
- b.7. Multi-race (two or more of the above)
- b.8. Unknown/not reported

8	6	-33%	-2
4	6	50%	2
72	72	0%	0
7	5	-40%	-2
5047	5139	2%	92
19	34	79%	15
95	116	22%	21
52	51	-2%	-1

b.9. TOTAL (auto calculated)

5304	5429	2%	125
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		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		

7. Military Status

- a. Veteran
- b. Active Military
- c. Never Served in the Military
- d. Unknown/not reported
- e. TOTAL (auto calculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
114	149	31%	35
4	4	0%	0
1321	2978	125%	1657
	241	100%	1933
1439	3372		

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		

8. Work Status (Individuals 18+)

- a. Employed Full-Time
- b. Employed Part-Time
- c. Migrant Seasonal Farm Worker
- d. Unemployed (Short-Term, 6 months or less)
- e. Unemployed (Long-Term, more than 6 months)
- f. Unemployed (Not in Labor Force)
- g. Retired
- h. Unknown/not reported
- i. Total (autocalculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
429	388	-11%	-41
304	258	-18%	-46
	1	100%	1
158	128	-23%	-30
312	309	-1%	-3
1059	1185	12%	126
744	827	11%	83
346	276	-25%	-70
3352	3372	1%	20

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type

- a. Single Person
- b. Two Adults NO Children
- c. Single Parent Female
- d. Single Parent Male
- e. Two Parent Household
- f. Non-related Adults with Children
- g. Multigenerational Household
- h. Other
- i. Unknown/not reported
- j. TOTAL (auto calculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
1253	1455	16%	202
316	303	-4%	-13
589	575	-2%	-14
99	68	-46%	-31
553	609	10%	56
45	61	36%	16
60	47	-28%	-13
71	51	-39%	-20
132	6	-2100%	-126
3118	3175	2%	57

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		

10. Household Size

- a. Single Person
- b. Two
- c. Three
- d. Four
- e. Five
- f. Six or more
- g. Unknown/not reported
- h. TOTAL (auto calculated)

		% Change	Change from FY20 - FY21
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2020	FY 2021		
1253	1455	16%	202
316	579	83%	263
410	446	9%	36
356	331	-8%	-25
199	198	-1%	-1
153	166	8%	13
431			
3118	3175	2%	57

% Change	Change from FY20 - FY21
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	FY 2020	FY 2021	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
11. Housing	Number of Households			
a. Own	1030	1090	6%	60
b. Rent	1822	1873	3%	51
c. Other permanent housing	33	9	-267%	-24
d. Homeless	17	6	-183%	-11
e. Other	216	180	-20%	-36
f. Unknown/not reported		17	100%	17
g. TOTAL (auto calculated)	3118	3175	2%	57

	FY 2020	FY 2021	% Change	Change from FY20 - FY21
			I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
12. Level of Household Income	Number of Households			
(% of HHS Guideline)				
a. Up to 50%	895	866	-3%	-29
b. 51% to 75%	451	454	1%	3
c. 76% to 100%	605	599	-1%	-6
d. 101% to 125%	402	438	9%	36
e. 126% to 150%	318	364	14%	46
f. 151% to 175%	156	172	10%	16
g. 176% to 200%	98	134	37%	36
h. 201% to 250%	105	77	-36%	-28
i. 250% and over	88	71	-24%	-17
j. Unknown/not reported				
k. TOTAL (auto calculated)	3118	3175	2%	57

	FY 2020	FY 2021	% Change	Change from FY20 - FY21
			I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
13. Sources of Household Income	Number of Households			
a. Income from Employment Only	241	189	-28%	-52
b. Income from Employment and Other Income Source	138	102	-35%	-36
c. Income from Employment, Other Income Source, and Non-Cash Benefits	131	134	2%	3
d. Income from Employment and Non-Cash Benefits	720	843	17%	123
e. Other Income Source Only	601	665	11%	64
f. Other Income Source and Non-Cash Benefits	1093	1037	-5%	-56
g. No Income	35	64	83%	29
h. Non-Cash Benefits Only	159	141	-13%	-18
i. Unknown/not reported				
j. TOTAL (auto calculated)	3118	3175	2%	57

	FY 2020	FY 2021	% Change	Change from FY20 - FY21
			I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
14. Other Income Source	Number of Households			
a. TANF	13	15	15%	2
b. Supplemental Security Income (SSI)	431	181	-138%	-250
c. Social Security Disability Income (SSDI)	187	191	2%	4
d. VA Service-Connected Disability Compensation	16	16	0%	0
e. VA Non-Service Connected Disability Pension	7	9	29%	2
f. Private Disability Insurance	3	4	33%	1
g. Worker's Compensation	4	3	-33%	-1
h. Retirement Income from Social Security	1197	1179	-2%	-18
i. Pension	308	260	-18%	-48

- j. Child Support
- k. Alimony or other Spousal Support
- l. Unemployment Insurance
- m. EITC
- n. Other
- o. Unknown/not reported

65	47	-38%	-18
1			
71	59	-20%	-12
186	208	12%	22
179	114	-57%	-65

15. Non-Cash Benefits

- a. SNAP
- b. WIC
- c. LIHEAP
- d. Housing Choice Voucher
- e. Public Housing
- f. Permanent Supportive Housing
- g. HUD-VASH
- h. Childcare Voucher
- i. Affordable Care Act Subsidy
- j. Other
- k. Unknown/not reported

		% Change	Change from FY20 - FY21
FY 2020	FY 2021	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Households			
1133	1207	7%	74
532	1348	153%	816
13	1493	11385%	1480
307	283	-8%	-24
124	85	-46%	-39
3	2	-50%	-1
72	145	101%	73
18	20	11%	2
18	30	67%	12
86	107	24%	21
474	317	-50%	-157

