

Instructional Notes

Module 4, Section A: Individual and Family National Performance Indicators (NPIs) - Data Entry Form

Section A: Individual and Family NPIs Data Entry Form is comprised of indicators to report outcomes that fall under National Goal 1: Individuals and families with low incomes are stable and achieve economic security. The indicators are the vehicle by which CSBG Eligible Entities measure and report the outcomes they have achieved for individuals and families. All Individual and Family NPIs are **optional**, and there is a category for "Other Outcome Indicator".

Module 4, Section B: Individual and Family Services - Data Entry Form

Section B: Individual and Family Services Data Entry Form provides information on the work CSBG Eligible Entities did to help individuals and families achieve the outcomes listed in Section A. This standardized Individual and Family Services list will aid in analysis of the relationship between people, services, and outcomes.

Module 4, Section C: All Characteristics Report - Data Entry Form

Section C: The All Characteristics Report Data Entry Form collects data on all individuals and households, whether or not funded directly by CSBG. This demographic information strengthens the CSBG Annual Report by demonstrating who is being served by CSBG Eligible Entities.

Table of Contents

Instructions

Outstanding Errors and Warnings

Employment Indicators (Employment NPIs)

Education and Cognitive Development Indicators (Education NPIs)

Income and Asset Building Indicators (Income NPIs)

Housing Indicators (Housing NPIs)

Health and Social/Behavioral Development Indicators (Health NPIs)

Civic Engagement and Community Involvement Indicators (CivicEng&Comm NPIs)

Outcomes Across Multiple Domains (Outcomes Across Mult Domains)

Employment Services (Services Employment)

Education and Cognitive Development Services (Services Education)

Income and Asset Building Services (Services Income)

Housing Services (Services Housing)

Health and Social/Behavioral Development (Services Health and Social)

Civic Engagement and Community Involvement (Services Civic Eng. & Comm Inv.)

Services Supporting Multiple Domains (Support Services)

All Characteristics Report (ALL Characteristics)

Year to Year Comparisons NPIs

Year to Year Comparisons SRVs

Year to Year ALL Characteristic

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry
Goal 1: Individuals and Families with low incomes are stable and achieve economic security
Employment Indicators

IBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
	Indiana	DUNS:	087033304

Employment (FNPI 1)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
number of unemployed youth who obtained it to gain skills or income.					
number of unemployed adults who obtained it (<u>up to a living wage</u>).					
number of unemployed adults who obtained and employment for at least 90 days <u>ng wage</u>).					
number of unemployed adults who obtained and employment for at least 180 days <u>ng wage</u>).					
number of unemployed adults who obtained it (<u>with a living wage or higher</u>).					
number of unemployed adults who obtained and employment for at least 90 days <u>g wage or higher</u>).					
number of unemployed adults who obtained and employment for at least 180 days <u>g wage or higher</u>).					

Employment (FNPI 1)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
number of employed participants in a career-nt related program who <u>entered or transitioned</u> into a it provided increased income and/or benefits.					
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through <u>wage or salary amount increase</u> .					
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through <u>hours worked increase</u> .					
FNPI 1h.3 Of the above, the number of employed participants who <u>increased benefits</u> related to employment.					

ther Employment Outcome Indicator (FNPI 1z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
riefly describe the other indicator and specify the units used (number of individuals or households)					

--	--	--	--	--	--

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry

Goal 1: Individuals and Families with low incomes are stable and achieve economic security

Employment Indicators

IBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana				
	Indiana			DUNS:	087033304

FY 2019 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Employment Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of
State:	Indiana
Employment Services (SRV 1)	Unduplicated Number of Individuals Served
Skills Training and Opportunities for Experience (SRV 1a-f)	
SRV 1a Vocational Training	
SRV 1b On-the-Job and other Work Experience	
SRV 1c Youth Summer Work Placements	
SRV 1d Apprenticeship/Internship	
SRV 1e Self-Employment Skills Training	
SRV 1f Job Readiness Training	
Career Counseling (SRV 1g-h)	
SRV 1g Workshops	
SRV 1h Coaching	
Job Search (SRV 1i-n)	
SRV 1i Coaching	
SRV 1j Resume Development	
SRV 1k Interview Skills Training	
SRV 1l Job Referrals	
SRV 1m Job Placements	
SRV 1n Pre-employment physicals, background checks, etc.	
Post Employment Supports (SRV 1o-p)	
SRV 1o Coaching	
SRV 1p Interactions with employers	
Employment Supplies (SRV 1q)	
SRV 1q Employment Supplies	

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Education and Cognitive Development Indicators

SBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
	Indiana	DUNS:	087033304

Education and Cognitive Development (FNPI 2)	I.) Number of Individuals Served In program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/I) = IV] (%) (auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (%) (auto calculated)
ie number of children (0 to 5) who demonstrated emergent literacy skills.	464	450	417	90%	93%
ie number of children (0 to 5) who demonstrated skills readiness.	464	450	416	90%	92%
ie number of children and youth who demonstrated positive approaches toward learning, including attention skills. (auto total).	464	450	417	90%	93%
FNPI 2c.1 Early Childhood Education (ages 0-5)	464	450	417	90%	93%
FNPI 2c.2 1st grade-8th grade					
FNPI 2c.3 9th grade-12th grade					
ie number of children and youth who are achieving at e level (academic, social, and other school success to total)	545	535	497	91%	93%
FNPI 2d.1 Early Childhood Education (ages 0-5)	464	450	417	90%	93%
FNPI 2d.2 1st grade-8th grade	66	70	65	98%	93%
FNPI 2d.3 9th grade-12th grade	15	15	15	100%	100%
ie number of parents/caregivers who improved their ironments.	326	320	307	94%	96%
e number of adults who demonstrated improved basic .					
ie number of Individuals who obtained a high school nd/or obtained an equivalency certificate or diploma.	5	5	5	100%	100%
ie number of Individuals who obtained a recognized , certificate, or degree relating to the achievement of al or vocational skills.	5	3	5	100%	167%
e number of Individuals who obtained an Associate's	3	2	1	33%	50%
e number of Individuals who obtained a Bachelor's	1	1	1	100%	100%

Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Individuals Served In program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [(III/I) = IV] (%) (auto calculated)	V.) Performance Target Accuracy [(III/II = V)] (%) (auto calculated)

FY 2019 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Education and Cognitive Development Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of W
State:	Indiana
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served
Child/Young Adult Education Programs (SRV 2a-j)	
SRV 2a Early Head Start	118
SRV 2b Head Start	346
SRV 2c Other Early-Childhood (0-5 yr. old) Education	
SRV 2d K-12 Education	
SRV 2e K-12 Support Services	
SRV 2f Financial Literacy Education	334
SRV 2g Literacy/English Language Education	
SRV 2h College-Readiness Preparation/Support	
SRV 2i Other Post Secondary Preparation	
SRV 2j Other Post Secondary Support	4
School Supplies (SRV 2k)	
SRV 2k School Supplies	
Extra-curricular Programs (SRV 2l-q)	
SRV 2l Before and After School Activities	
SRV 2m Summer Youth Recreational Activities	
SRV 2n Summer Education Programs	
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	
SRV 2p Mentoring	81
SRV 2q Leadership Training	72
Adult Education Programs (SRV 2r-z)	
SRV 2r Adult Literacy Classes	
SRV 2s English Language Classes	
SRV 2t Basic Education Classes	
SRV 2u High School Equivalency Classes	
SRV 2v Leadership Training	
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	333
SRV 2x Applied Technology Classes	
SRV 2y Post-Secondary Education Preparation	
SRV 2z Financial Literacy Education	1
Post-Secondary Education Supports (SRV 2aa)	
SRV 2aa College applications, text books, computers, etc.	
Financial Aid Assistance (SRV 2bb)	
SRV 2bb Scholarships	4
Home Visits (SVR 2cc)	
SRV 2cc Home Visits	782

Eastern Indiana	
DUNS:	087033304

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Indicators

IBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana				
	Indiana			DUNS:	087033304
Income and Asset Building (FNPI 3)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (% auto calculated)	V.) Performance Target Accuracy [III/II = V] (%) (% auto calculated)
number of individuals who achieved and maintained meet basic needs for 90 days .	5	3	3	60%	100%
number of individuals who achieved and maintained meet basic needs for 180 days .	5	8	5	100%	63%
number of individuals who opened a <u>savings account</u> .	1	3	1	100%	33%
number of individuals who <u>increased their savings</u> .	14	15	14	100%	93%
number of individuals who used their savings to <u>own an asset</u> .					
number of individuals who purchased a home.					
number of individuals who <u>improved their credit</u> .	3	4	3	100%	75%
number of individuals who <u>increased their net worth</u> .	14	15	14	100%	93%
number of individuals engaged with the Community Agency who report <u>improved financial well-being</u> .	378	425	378	100%	89%

Income and Asset Building Outcome Indicator (FNPI 3z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (% auto calculated)	V.) Performance Target Accuracy [III/II = V] (%) (% auto calculated)
Number of households who experienced increase in Income because of VITA services	288	225	288	100%	128%
Number of households who experienced increase assets because of small business loans	3	3	1	33%	33%

**Module 4, Section B: Individual and Family Services -
Data Entry Form**

**Goal 1: Individuals and Families with low incomes are stable and
achieve economic security.**

Income and Asset Building Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of W
State:	Indiana
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served
Training and Counseling Services (SRV 3a-f)	
SRV 3a Financial Capability Skills Training	3
SRV 3b Financial Coaching/Counseling	8
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	8
SRV 3d First-time Homebuyer Counseling	3
SRV 3e Foreclosure Prevention Counseling	5
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	5
Benefit Coordination and Advocacy (SRV 3g-l)	
SRV 3g Child Support Payments	
SRV 3h Health Insurance	39
SRV 3i Social Security/SSI Payments	
SRV 3j Veteran's Benefits	
SRV 3k TANF Benefits	
SRV 3l SNAP Benefits	
Asset Building (SRV 3m-o)	
SRV 3m Saving Accounts/IDAs and other asset building accounts	1
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	
SRV 3o VITA, EITC, or Other Tax Preparation programs	288
SRV 3p Loans And Grants (SRV 3p-q)	
SRV 3p Micro-loans	
SRV 3q Business incubator/business development loans	2

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Indicators

IBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
	Indiana	DUNS:	087033304

Housing (FNPI 4)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome (III/I = IV) (%) (auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) (auto calculated)
number of individuals experiencing homelessness who <u>obtained temporary shelter</u> .	9	15	7	78%	47%
number of individuals who obtained <u>safe and housing</u> .	151	150	129	85%	86%
number of individuals who maintained safe and housing for <u>90 days</u> .	338	300	284	84%	95%
number of individuals who maintained safe and housing for <u>180 days</u> .	338	300	284	84%	95%
number of individuals who <u>avoided eviction</u> .	50	60	49	98%	82%
number of individuals who <u>avoided foreclosure</u> .	22	25	18	82%	72%
number of individuals who <u>experienced improved safety</u> due to improvements within their home (e.g. r elimination of lead, radon, carbon dioxide and/or fire electrical issues, etc).	36	30	36	100%	120%
number of individuals with <u>improved energy efficiency</u> <u>energy burden reduction</u> in their homes.	2128	2300	1979	93%	86%

Other Housing Outcome Indicator (FNPI 4z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome (III/I = IV) (%) (auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) (auto calculated)

Module 4, Section B: Individual and Family Services - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of West
State:	Indiana
Housing Services (SRV 4)	Unduplicated Number of Individuals Served
Housing Payment Assistance (SRV 4a-e)	
SRV 4a Financial Capability Skill Training	1
SRV 4b Financial Coaching/Counseling	1
SRV 4c Rent Payments (includes Emergency Rent Payments)	507
SRV 4d Deposit Payments	151
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	
Eviction Prevention Services (SRV 4f-h)	
SRV 4f Eviction Counseling	18
SRV 4g Landlord/Tenant Mediations	
SRV 4h Landlord/Tenant Rights Education	149
Utility Payment Assistance (SRV 4i-l)	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	2244
SRV 4j Utility Deposits	131
SRV 4k Utility Arrears Payments	
SRV 4l Level Billing Assistance	
Housing Placement/Rapid Re-housing (SRV 4m-p)	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	155
SRV 4p Rental Counseling	155
Housing Maintenance & Improvements (SRV 4q)	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	78
Weatherization Services (SRV 4r-t)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon monoxide and/or fire hazards or electrical issues, etc.)	11
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	36

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development Indicators

BG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
	Indiana	DUNS:	087033304

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) (auto calculated)
number of individuals who demonstrated <u>increased skills</u> (e.g. cooking, shopping, and growing food).	2135	2113	1997	94%	95%
number of individuals who demonstrated <u>improved health</u> and well-being.	2135	2113	1997	94%	95%
number of individuals who demonstrated <u>improved behavioral health and well-being</u> .	700	75	557	80%	743%
number of individuals who <u>improved skills</u> related to role of parents/ caregivers.	700	600	672	96%	112%
number of parents/caregivers who <u>demonstrated sensitivity and responsiveness</u> in their interactions with children.	400	450	327	82%	73%
number of <u>seniors (65+)</u> who maintained an independent living situation.	228	200	151	66%	76%
number of <u>individuals with disabilities</u> who maintained an independent living situation.	205	200	187	91%	94%
number of <u>individuals with a chronic illness</u> who maintained an independent living situation.					
number of individuals with <u>no recidivating event</u> for six months.	0	0	0		
FNPI 5i.1 Youth (ages 14-17)					
FNPI 5i.2 Adults (ages 18+)					

Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) (auto calculated)

FY 2019 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	Community Action Program, In
State:	Indiana
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served
Health Services, Screening and Assessments (SRV 5a-j)	
SRV 5a Immunizations	
SRV 5b Physicals	464
SRV 5c Developmental Delay Screening	272
SRV 5d Vision Screening	388
SRV 5e Prescription Payments	
SRV 5f Doctor Visit Payments	
SRV 5g Maternal/Child Health	2133
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	
Reproductive Health Services (SRV 5k-o)	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
Wellness Education (SRV 5p-q)	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
SRV 5q Exercise/Fitness	
Mental/Behavioral Health (SRV 5r-x)	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	
SRV 5u Mental Health Assessments	
SRV 5v Mental Health Counseling	
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
Support Groups (SRV 5y-aa)	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	
SRV 5aa Mental Health Support Group Meetings	

FY 2019 CSBG Annual Report

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	Community Action Program, In
State:	Indiana
Health and Social/Behavioral Development Services (Cont'd.)	Unduplicated Number of Individuals Served
Dental Services, Screenings and Exams (SRV 5bb-ee)	
SRV 5bb Adult Dental Screening/Exams	12
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	342
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	43
Nutrition and Food/Meals (SRV 5ff-jj)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	503
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
SRV 5ii Prepared Meals	
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	25100
Family Skills Development (SRV 5kk-mm)	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	35
Emergency Hygiene Assistance (SRV 5nn-oo)	
SRV 5nn Kits/boxes	
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Civic Engagement and Community Involvement Indicators

iBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana			
		Indiana	DUNS:	087033304	

Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
Number of individuals who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	701	675	662	94%	98%
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	494	500	391	79%	78%
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	329	325	281	85%	86%
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	494	500	391	79%	78%

Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)

FY 2019 CSBG Annual Report

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Civic Engagement and Community Involvement

Name of CSBG Eligible Entity Reporting:	Community Action Program
State:	Indiana
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served
SRV 6a Voter Education and Access	127
SRV 6b Leadership Training	101
SRV 6c Tri-partite Board Membership	6
SRV 6d Citizenship Classes	
SRV 6e Getting Ahead Classes	
SRV 6f Volunteer Training	35

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Outcomes Achieved Across One or More Domains

BG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana			
		Indiana	DUNS:	087033304	

Outcomes Achieved Across One or More Domains (FNPI 7)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
Number of individuals who achieved one or more of the identified National Performance Indicators in one or more domains.	5325	6000	4924	92%	82%

Other Outcome Indicator (FNPI 7z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)

FY 2019 CSBG Annual Report

Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Services Supporting Multiple Domains

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Wester	
State:		Indiana	DUNS:
Services Supporting Multiple Domains (SRV 7)		Unduplicated Number of Individuals Served	
Case Management (SRV 7a)			
SRV 7a Case Management		641	
Eligibility Determinations (SRV 7b)			
SRV 7b Eligibility Determinations		765	
Referrals (SRV 7c)			
SRV 7c Referrals		914	
Transportation Services (SRV 7d)			
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)		210	
Childcare (SRV 7e-f)			
SRV 7e Child Care subsidies			
SRV 7f Child Care payments		131	
Eldercare (SRV 7g)			
SRV 7g Day Centers			
Identification Documents (SRV 7h-j)			
SRV 7h Birth Certificate			
SRV 7i Social Security Card			
SRV 7j Driver's License			
Re-Entry Services (SRV 7k)			
SRV 7k Criminal Record Expungements			
Immigration Support Services (SRV 7l)			
SRV 7l Immigration Support Services (relocation, food, clothing)			
Legal Assistance (includes emergency legal assistance) (SRV 7m)			
SRV 7m Legal Assistance			
Emergency Clothing Assistance (SRV 7n)			
SRV 7n Emergency Clothing Assistance		125	
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)			
SRV 7o Mediation/Customer Advocacy Interventions			

FY 2019 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Goal 1: Individuals and Families with low-incomes are stable and able to

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana	
State:	Indiana	DUNS:

- A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	2164
b. Female	3157
c. Other	
d. Unknown/not reported	4
e. TOTAL (auto calculated)	5325

Section C.1 Status

6. Ethnicity/Race

- a. Ethnicity
- a.1. Hispanic, Latino or Spanish O
 - a.2. Not Hispanic, Latino or Spani
 - a.3. Unknown/not reported
 - a.4. TOTAL (auto calculated)

Section C.6a Status

2. Age	Number of Individuals
a. 0-5	902
b. 6-13	644
c. 14-17	309
d. 18-24	291
e. 25-44	908
f. 45-54	493
g. 55-59	384
h. 60-64	379
i. 65-74	551
j. 75+	464
k. Unknown/not reported	
l. TOTAL (auto calculated)	5325

Section C.2 Status

b. Race

- b.1. American Indian or Alaska N
- b.2. Asian
- b.3. Black or African American
- b.4. Native Hawaiian and Other P
- b.5. White
- b.6. Other
- b.7. Multi-race (two or more of t
- b.8. Unknown/not reported
- b.9. TOTAL (auto calculated)

Section C.6b Status

3. Education Levels

	Number of Individuals	
	[ages 14-24]	[ages 25+]
a. Grades 0-8	289	236
b. Grades 9-12/Non-Graduate	131	509
c. High School Graduate	140	1684
d. GED/Equivalency Diploma		
e. 12 grade + Some Post-Secondary	19	169
f. 2 or 4 years College Graduate	13	248
g. Graduate of other post-secondary school	1	1
h. Unknown/not reported	7	332
i. TOTAL (auto calculated)	600	3179

Section C.3 Status

7. Military Status

- a. Veteran
- b. Active Military
- c. Never Served in the Military
- d. Unknown/not reported
- e. TOTAL (auto calculated)

Section C.7 Status

8. Work Status (Individuals 18+)

- a. Employed Full-Time
- b. Employed Part-Time
- c. Migrant or Seasonal Farm Worker
- d. Unemployed (Short-Term, 6 months)
- e. Unemployed (Long-Term, more than 6 months)
- f. Unemployed (Not in Labor Force)
- g. Retired
- h. Unknown/not reported
- i. Total (autocalculated)

Section C.8 Status

4. Disconnected Youth

a. Youth ages 14-24 who are neither working or in school	Number of Individuals
	<input type="text"/>

5. Health

	Number of Individuals		
	Yes	No	Unknown
a. Disabling Condition	1357	3828	140

FY 2019 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Goal 1: Individuals and Families with low-incomes are stable and acclimated

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana
--	---

	Yes	No	Unknown
b. Health Insurance*	4584	468	286

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

c.1. Medicaid	2313
c.2. Medicare	411
c.3. State Children's Health Insurance Program	23
c.4. State Health Insurance for Adults	208
c.5. Military Health Care	175
c.6. Direct-Purchase	26
c.7. Employment Based	194
c.8. Unknown/not reported	1234
c.9. TOTAL (auto calculated)	4584

Section C.5 Status

ERROR: SUM OF INDIVIDUALS REPORTED IN HEALTH INSURANCE C.5b DATA FIELDS CANNOT BE GREATER THAN THE TOTAL UNDUPLICATED NUMBER OF ALL INDIVIDUALS (ITEM A)

FY 2019 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Goal 1: Individuals and Families with low-incomes are stable and able to

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana
---	---

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	1317
b. Two Adults NO Children	292
c. Single Parent Female	543
d. Single Parent Male	60
e. Two Parent Household	464
f. Non-related Adults with Children	33
g. Multigenerational Household	61
h. Other	99
i. Unknown/not reported	110
j. TOTAL (auto calculated)	2979

Section D.9 Status

10. Household Size	Number of Households
a. Single Person	1317
b. Two	531
c. Three	339
d. Four	266
e. Five	170
f. Six or more	102
g. Unknown/not reported	254
h. TOTAL (auto calculated)	2979

Section D.10 Status

11. Housing	Number of Households
a. Own	1013
b. Rent	1780
c. Other permanent housing	39
d. Homeless	14
e. Other	133
f. Unknown/not reported	
g. TOTAL (auto calculated)	2979

Section D.11 Status

12. Level of Household Income (% of HHS Guideline)	Number of Households
a. Up to 50%	2401
b. 51% to 75%	94
c. 76% to 100%	114
d. 101% to 125%	67
e. 126% to 150%	61
f. 151% to 175%	45
g. 176% to 200%	14
h. 201% to 250%	14
i. 251% and over	12
j. Unknown/not reported	157
k. TOTAL (auto calculated)	2979

13. Sources of Household Income
a. Income from Employment Only
b. Income from Employment and Other Income
c. Income from Employment, Other Income Source
d. Income from Employment and Non-Cash Benefits
e. Other Income Source Only
f. Other Income Source and Non-Cash Benefits
g. No Income
h. Non-Cash Benefits Only
i. Unknown/not reported
j. TOTAL (auto calculated)

Section D.13 Status

Below, please report the types of Other Income reported source:

14. Other Income Source
a. TANF
b. Supplemental Security Income
c. Social Security Disability Income
d. VA Service-Connected Disability
e. VA Non-Service Connected Disability
f. Private Disability Insurance
g. Worker's Compensation
h. Retirement Income from Social Security
i. Pension
j. Child Support
k. Alimony or other Spousal Support
l. Unemployment Insurance
m. EITC
n. Other
o. Unknown/not reported
Section D.14 Status

15. Non-Cash Benefits
a. SNAP
b. WIC
c. LIHEAP
d. Housing Choice Voucher
e. Public Housing
f. Permanent Supportive Housing
g. HUD-VASH
h. Childcare Voucher
i. Affordable Care Act Subsidy
j. Other
k. Unknown/not reported

Section D.15 Status

FY 2019 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Goal 1: Individuals and Families with low-incomes are stable and ac

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana
---	---

Section D.12 Status

--

E. Number of Individuals Who May or May Not be Included in the Totals Above *(due to data collection system im*

a. Please list the unduplicated number of INDIVIDUALS served in each program*:

Program Name

y Form

achieve economic security.

5,325
2,979

Number of Individuals

164
5108
53
5325

Pacific Islander

he above)

9
7
61
2
5118
20
73
35
5325

Number of Individuals

165
3
291
459

Number of Individuals

s or less)

n 6 months)

444
287
6
84
233
1530
709
155
3448

y Form
achieve economic security.

--

y Form

achieve economic security.

	Number of Households
	252
ne Source	82
ource, and Non-Cash Benefits	98
enefits	559
	590
ts	1143
	28
	177
	50
	2979

and/or non-cash benefits received by the households who
s other than employment

	Number of Households
	9
{SSI}	510
e (SSDI)	361
y Compensation	22
ability Pension	
	4
	3
I Security	1100
	167
	38
ort	1
	15
	76
	152

	Number of Households
	1195
	430
	13
	369
	142
	4
	77
	3
	76
	65
	182

y Form
 achieve economic security.

tegration barriers)	
	Number of individuals

Name of CSBG Eligible Entity Reporting:	Community Action
State:	Indiana

Indicators:	FY 2018
Employment (FNPI 1)	I.) Number of Participants Served in program(s) (#)
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.	
FNPI 1b The number of unemployed adults who obtained employment (<u>up to a living wage</u>).	
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>up to a living wage</u>).	
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days	
FNPI 1e The number of unemployed adults who obtained employment (<u>with a living wage or higher</u>).	
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (<u>with a living wage or higher</u>).	
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (<u>with a living wage or higher</u>).	
FNPI 1h The number of employed participants in a career-advancement related program who <u>entered or transitioned</u> into a position that provided increased income and/or benefits.	
FNPI 1h.1 Of the above, the number of employed participants who Increased income from employment through <u>wage or salary amount increase</u> .	
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through <u>hours worked increase</u> .	
FNPI 1h.3 Of the above, the number of employed participants who <u>increased benefits</u> related to employment.	

Indicators:	FY 2018
-------------	---------

Education and Cognitive Development (FNPI 2)	I.) Number of Participants Served in program(s) (#)
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.	451
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.	451
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	451
FNPI 2c.1 Early Childhood Education (ages 0-5)	451
FNPI 2c.2 1st grade-8th grade	
FNPI 2c.3 9th grade-12th grade	
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	451
FNPI 2d.1 Early Childhood Education (ages 0-5)	451
FNPI 2d.2 1st grade-8th grade	
FNPI 2d.3 9th grade-12th grade	
FNPI 2e The number of parents/caregivers who improved their home environments.	333
FNPI 2f The number of adults who demonstrated improved basic education.	
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	10
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	
FNPI 2i The number of individuals who obtained an Associate's degree.	2
FNPI 2j The number of individuals who obtained a Bachelor's degree.	2

Indicators:	FY 2018
Income and Asset Building (FNPI 3)	I.) Number of Participants Served in program(s) (#)
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for <u>90 days</u> .	4
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days</u> .	4

FNPI 3c The number of individuals who opened a <u>savings account or IDA</u> .	1
FNPI 3d The number of individuals who <u>increased their savings</u> .	10
FNPI 3e The number of individuals who used their savings to <u>purchase an asset</u> .	
FNPI 3f The number of individuals who purchased a home.	
FNPI 3g The number of individuals who <u>improved their credit scores</u> .	3
FNPI 3h The number of individuals who <u>increased their net worth</u> .	10
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	

Indicators:	FY 2018
Housing (FNPI 4)	I.) Number of Participants Served in program(s) (#)
FNPI 4a The number of households experiencing homelessness who obtained <u>safe temporary shelter</u> .	124
FNPI 4b The number of households who obtained <u>safe and affordable housing</u> .	124
FNPI 4c The number of households who maintained safe and affordable housing for <u>90 days</u> .	124
FNPI 4d The number of households who maintained safe and affordable housing for <u>180 days</u> .	124
FNPI 4e The number of households who <u>avoided eviction</u> .	35
FNPI 4f The number of households who <u>avoided foreclosure</u> .	18
FNPI 4g The number of households who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	84
FNPI 4h The number of households with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	2355

Indicators:	FY 2018
-------------	---------

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Participants Served in program(s) (#)
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	2105
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.	2105
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health and well-being</u> .	29
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	403
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.	403
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.	209
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.	205
FNPI 5h The number of <u>individuals with chronic illness</u> who maintained an independent living situation.	
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.	
FNPI 5i.1 Youth (ages 14-17)	
FNPI 5i.2 Adults (ages 18+)	

Indicators:	FY 2018
Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Participants Served in program(s) (#)
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	678
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	449
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	275

FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	429
--	-----

Indicators:	FY 2018
Outcomes Across One or More Domains (FNPI 7)	I.) Number of Participants Served in program(s) (#)
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	2240

Program, Inc. of Western Indiana

DUNS:

087033304

FY 2019	% Change	Change from FY18 - FY19
I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)

FY 2018	FY 2019
III.) Actual Results (#)	III.) Actual Results (#)

FY 2019	% Change	Change from FY18 - FY19
---------	----------	----------------------------

FY 2018	FY 2019
---------	---------

I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
464	3%	13
464	3%	13
464	3%	13
464	3%	13
545	21%	94
464	3%	13
66	100%	66
15	100%	15
326	-2%	-7
5	-100%	-5
5	100%	5
3	50%	1
1	-100%	-1

III.) Actual Results (#)	III.) Actual Results (#)
449	417
448	416
448	417
448	417
438	497
438	417
	65
	15
320	307
7	5
	5
2	1
2	1

FY 2019	% Change	Change from FY18 - FY19
I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
5	25%	1
5	25%	1

FY 2018	FY 2019
III.) Actual Results (#)	III.) Actual Results (#)
3	3
3	5

1	0%	0
14	40%	4
3	0%	0
14	40%	4
378	100%	378

1	1
8	14
3	3
3	14
	378

FY 2019	% Change	Change from FY18 - FY19
I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
9	-1278%	-115
151	22%	27
338	173%	214
338	173%	214
50	43%	15
22	22%	4
36	-133%	-48
2128	-11%	-227

FY 2018	FY 2019
III.) Actual Results (#)	III.) Actual Results (#)
119	7
119	129
116	284
116	284
32	49
15	18
84	36
2162	1979

FY 2019	% Change	Change from FY18 - FY19
---------	----------	----------------------------

FY 2018	FY 2019
---------	---------

I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
2135	1%	30
2135	1%	30
700	2314%	671
700	74%	297
400	-1%	-3
228	9%	19
205	0%	0
0		0

III.) Actual Results (#)	III.) Actual Results (#)
1994	1997
1457	1997
24	557
398	672
398	327
159	151
197	187
	0

FY 2019	% Change	Change from FY18 - FY19
I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
701	3%	23
494	10%	45
329	20%	54

FY 2018	FY 2019
III.) Actual Results (#)	III.) Actual Results (#)
659	662
411	391
242	281

494	15%	65
-----	-----	----

403	391
-----	-----

FY 2019	% Change	Change from FY18 - FY19
I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
5325	138%	3085

FY 2018	FY 2019
III.) Actual Results (#)	III.) Actual Results (#)
2007	4924

% Change	Change from FY18 - FY19
III.) Actual Results (#)	III.) Actual Results (#)

% Change	Change from FY18 - FY19
----------	----------------------------

III.) Actual Results (#)	III.) Actual Results (#)
-8%	-32
-8%	-32
-7%	-31
-7%	-31
13%	59
-5%	-21
100%	65
100%	15
-4%	-13
-40%	-2
100%	5
-100%	-1
-100%	-1

% Change	Change from FY18 - FY19
III.) Actual Results (#)	III.) Actual Results (#)
0%	0
67%	2

0%	0
75%	6
0%	0
367%	11
100%	378

% Change	Change from FY18 - FY19
III.) Actual Results (#)	III.) Actual Results (#)
-1600%	-112
8%	10
145%	168
145%	168
53%	17
20%	3
-133%	-48
-9%	-183

% Change	Change from FY18 - FY19
----------	----------------------------

III.) Actual Results (#)	III.) Actual Results (#)
0%	3
37%	540
2221%	533
69%	274
-22%	-71
-5%	-8
-5%	-10
	0

% Change	Change from FY18 - FY19
III.) Actual Results (#)	III.) Actual Results (#)
0%	3
-5%	-20
16%	39

-3%	-12
-----	-----

% Change	Change from FY18 - FY19
III.) Actual Results (#)	III.) Actual Results (#)
145%	2917

Name of CSBG Eligible Entity Reporting:	Community Action
State:	Indiana

SRVs	FY 2018
Employment Services (SRV 1)	Unduplicated Number of Individuals Served
Skills Training and Opportunities for Experience (SRV 1a-f)	
SRV 1a Vocational Training	
SRV 1b On-the-Job and other Work Experience	
SRV 1c Youth Summer Work Placements	
SRV 1d Apprenticeship/Internship	
SRV 1e Self-Employment Skills Training	
SRV 1f Job Readiness Training	
Career Counseling (SRV 1g-h)	
SRV 1g Workshops	
SRV 1h Coaching	
Job Search (SRV 1i-n)	
SRV 1i Coaching	
SRV 1j Resume Development	
SRV 1k Interview Skills Training	
SRV 1l Job Referrals	
SRV 1m Job Placements	
SRV 1n Pre-employment physicals, background checks, etc.	
Post Employment Supports (SRV 1o-p)	
SRV 1o Coaching	
SRV 1p Interactions with employers	
Employment Supplies (SRV 1q)	
SRV 1q Employment Supplies	

SRVs	FY 2018
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served
Child/Young Adult Education Programs (SRV 2a-j)	
SRV 2a Early Head Start	118
SRV 2b Head Start	333
SRV 2c Other Early-Childhood (0-5 yr. old) Education	
SRV 2d K-12 Education	
SRV 2e K-12 Support Services	
SRV 2f Financial Literacy Education	
SRV 2g Literacy/English Language Education	

SRV 2h College-Readiness Preparation/Support	
SRV 2i Other Post Secondary Preparation	
SRV 2j Other Post Secondary Support	
School Supplies (SRV 2k)	
SRV 2k School Supplies	
Extra-curricular Programs (SRV 2l-q)	
SRV 2l Before and After School Activities	
SRV 2m Summer Youth Recreational Activities	
SRV 2n Summer Education Programs	
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	
SRV 2p Mentoring	84
SRV 2q Leadership Training	75
Adult Education Programs (SRV 2r-z)	
SRV 2r Adult Literacy Classes	
SRV 2s English Language Classes	
SRV 2t Basic Education Classes	
SRV 2u High School Equivalency Classes	
SRV 2v Leadership Training	
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	
SRV 2x Applied Technology Classes	
SRV 2y Post-Secondary Education Preparation	
SRV 2z Financial Literacy Education	3
Post-Secondary Education Supports (SRV 2aa)	
SRV 2aa College applications, text books, computers, etc.	
Financial Aid Assistance (SRV 2bb)	
SRV 2bb Scholarships	4
Home Visits (SVR 2cc)	
SRV 2cc Home Visits	

SRVs	FY 2018
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served
Training and Counseling Services (SRV 3a-f)	
SRV 3a Financial Capability Skills Training	3
SRV 3b Financial Coaching/Counseling	3
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	5
SRV 3d First-time Homebuyer Counseling	1
SRV 3e Foreclosure Prevention Counseling	44
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	3
Benefit Coordination and Advocacy (SRV 3g-l)	

SRV 3g Child Support Payments	
SRV 3h Health Insurance	
SRV 3i Social Security/SSI Payments	
SRV 3j Veteran's Benefits	
SRV 3k TANF Benefits	
SRV 3l SNAP Benefits	
Asset Building (SRV 3m-o)	
SRV 3m Saving Accounts/IDAs and other asset building accounts	1
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	
SRV 3o VITA, EITC, or Other Tax Preparation programs	225
SRV 3p Loans And Grants (SRV 3p-q)	
SRV 3p Micro-loans	
SRV 3q Business incubator/business development loans	3

SRVs	FY 2018
Housing Services (SRV 4)	Unduplicated Number of Individuals Served
Housing Payment Assistance (SRV 4a-e)	
SRV 4a Financial Capability Skill Training	3
SRV 4b Financial Coaching/Counseling	3
SRV 4c Rent Payments (includes Emergency Rent Payments)	122
SRV 4d Deposit Payments	122
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	
Eviction Prevention Services (SRV 4f-h)	
SRV 4f Eviction Counseling	20
SRV 4g Landlord/Tenant Mediations	
SRV 4h Landlord/Tenant Rights Education	155
Utility Payment Assistance (SRV 4i-l)	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	2355
SRV 4j Utility Deposits	122
SRV 4k Utility Arrears Payments	
SRV 4l Level Billing Assistance	
Housing Placement/Rapid Re-housing (SRV 4m-p)	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	155
SRV 4p Rental Counseling	155
Housing Maintenance & Improvements (SRV 4q)	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	75

Weatherization Services (SRV 4r-t)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	9
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	27

SRVs	FY 2018
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served
Health Services, Screening and Assessments (SRV 5a-j)	
SRV 5a Immunizations	433
SRV 5b Physicals	2105
SRV 5c Developmental Delay Screening	265
SRV 5d Vision Screening	362
SRV 5e Prescription Payments	
SRV 5f Doctor Visit Payments	
SRV 5g Maternal/Child Health	2105
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	
Reproductive Health Services (SRV 5k-o)	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
Wellness Education (SRV 5p-q)	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	30
SRV 5q Exercise/Fitness	2105
Mental/Behavioral Health (SRV 5r-x)	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	74
SRV 5u Mental Health Assessments	29
SRV 5v Mental Health Counseling	
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
Support Groups (SRV 5y-aa)	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	

SRV 5aa Mental Health Support Group Meeting	15
Dental Services, Screenings and Exams (SRV 5bb-ee)	
SRV 5bb Adult Dental Screening/Exams	11
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	378
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	41
Nutrition and Food/Meals (SRV 5ff-jj)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	476
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
SRV 5ii Prepared Meals	
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	872
Family Skills Development (SRV 5kk-mm)	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	30
Emergency Hygiene Assistance (SRV 5nn-oo)	
SRV 5nn Kits/boxes	
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

SRVs	FY 2018
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served
SRV 6a Voter Education and Access	
SRV 6b Leadership Training	94
SRV 6c Tri-partite Board Membership	6
SRV 6d Citizenship Classes	
SRV 6e Getting Ahead Classes	
SRV 6f Volunteer Training	30

SRVs	FY 2018
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served
Case Management (SRV 7a)	
SRV 7a Case Management	
Eligibility Determinations (SRV 7b)	
SRV 7b Eligibility Determinations	
Referrals (SRV 7c)	

SRV 7c Referrals	543
Transportation Services (SRV 7d)	
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	247
Childcare (SRV 7e-f)	
SRV 7e Child Care subsidies	
SRV 7f Child Care payments	122
Eldercare (SRV 7g)	
SRV 7g Day Centers	
Identification Documents (SRV 7h-j)	
SRV 7h Birth Certificate	
SRV 7i Social Security Card	
SRV 7j Driver's License	
Re-Entry Services (SRV 7k)	
SRV 7k Criminal Record Expungements	
Immigration Support Services (SRV 7l)	
SRV 7l Immigration Support Services (relocation, food, clothing)	
Legal Assistance (includes emergency legal assistance) (SRV 7m)	
SRV 7m Legal Assistance	
Emergency Clothing Assistance (SRV 7n)	
SRV 7n Emergency Clothing Assistance	141
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)	
SRV 7o Mediation/Customer Advocacy Interventions	

Program, Inc. of Western Indiana		
	DUNS:	087033304

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

--	--	--

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

118	0%	0
346	4%	13
334	100%	334

4	100%	4

--	--	--

81	-4%	-3
72	-4%	-3

333	100%	333
1	-200%	-2

--	--	--

4	0%	0
---	----	---

782	100%	782
-----	------	-----

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

3	0%	0
8	167%	5
	60%	3
8		
3	200%	2
5	-780%	-39
5	67%	2

39	100%	39

1	0%	0
288	28%	63

2	-50%	-1

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

1	-200%	-2
1	-200%	-2
507	316%	385
151	24%	29

18	-11%	-2
149	-4%	-6

2244	-5%	-111
131	7%	9

155	0%	0
155	0%	0

78	4%	3
----	----	---

11	22%	2
36	33%	9

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

464	-354%	-1641
272	3%	7
388	7%	26
2133	1%	28

--	--	--

12	9%	1
342	-11%	-36
43	5%	2

503	6%	27
25100	2778%	24228

35	17%	5

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
127	100%	127
101	7%	7
6	0%	0
35	17%	5

FY 2019	% Change	Change from FY18 - FY19
Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

641	100%	641
-----	------	-----

765	100%	765
-----	------	-----

914	68%	371
-----	-----	-----

210	-18%	-37
-----	------	-----

131	7%	9
-----	----	---

--	--	--

--	--	--

--	--	--

--	--	--

125	-13%	-16
-----	------	-----

--	--	--

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
4399	5,325	21%	926
2223	2,979	34%	756

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender

- a. Male
- b. Female
- c. Other
- d. Unknown/not reported
- e. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
1139	2164	90%	1025
1792	3157	76%	1365
1468	4	-36600%	-1464
4399	5325	21%	926

2. Age

- a. 0-5
- b. 6-13
- c. 14-17
- d. 18-24
- e. 25-44
- f. 45-54
- g. 55-59
- h. 60-64
- i. 65-74
- j. 75+
- k. Unknown/not reported
- l. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
414	902	118%	488
672	644	-4%	-28
305	309	1%	4
203	291	43%	88
778	908	17%	130
502	493	-2%	-9
359	384	7%	25
349	379	9%	30
455	551	21%	96
362	464	28%	102
4399	5325	21%	926

3. Education Levels

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
[ages 14-24] [ages 14-24]			
328	289	-13%	-39
70	131	87%	61
98	140	43%	42
6	19	217%	13
5	13	160%	8
1	1	0%	0
	7	100%	7
508	600	18%	92

[ages 25+] [ages 25+]

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. TOTAL (auto calculated)

280	236	-19%	-44
431	509	18%	78
1735	1684	-3%	-51
152	169	11%	17
193	248	28%	55
14	1	-1300%	-13
	332	100%	332
2805	3179	13%	374

4. Disconnected Youth

- a. Youth ages 14-24 who are neither working or in school

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
43			

5. Health

- a. Disabling Condition

		% Change	Change from FY18 - FY19	
FY 2018	FY 2019	I.) Number of Participants Served In program(s) (#)	I.) Number of Participants Served In program(s) (#)	
Number of Individuals				
Yes	1266	1357	7%	91
No	3133	3828	22%	695
Unknown		140	100%	140

- b. Health Insurance*

Yes	3892	4584	18%	692
No	507	468	-8%	-39
Unknown		286	100%	286

Health Insurance Sources

- c.1. Medicaid
- c.2. Medicare
- c.3. State Children's Health Insurance Program
- c.4. State Health Insurance for Adults
- c.5. Military Health Care
- c.6. Direct-Purchase
- c.7. Employment Based
- c.8. Unknown/not reported
- c.9. TOTAL (auto calculated)

1888	2313	23%	425
618	411	-50%	-207
494	23	-2048%	-471
77	208	170%	131
17	175	929%	158
50	26	-92%	-24
383	194	-97%	-189
872	1234	42%	362
4399	4584	4%	185

6. Ethnicity/Race

a. Ethnicity

- a.1. Hispanic, Latino or Spanish Origins
- a.2. Not Hispanic, Latino or Spanish Origins
- a.3. Unknown/not reported
- a.4. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
112	164	46%	52
4259	5108	20%	849
28	53	89%	25
4399	5325	21%	926

b. Race

- b.1. American Indian or Alaska Native
- b.2. Asian
- b.3. Black or African American
- b.4. Native Hawaiian and Other Pacific Islander
- b.5. White
- b.6. Other
- b.7. Multi-race (two or more of the above)
- b.8. Unknown/not reported

8	9	13%	1
2	7	250%	5
67	61	-10%	-6
	2	100%	2
4265	5118	20%	853
13	20	54%	7
37	73	97%	36
7	35	400%	28

b.9. TOTAL (auto calculated)

4399	5325	21%	926
------	------	-----	-----

7. Military Status

- a. Veteran
- b. Active Military
- c. Never Served in the Military
- d. Unknown/not reported
- e. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

Number of Individuals

140	165	18%	25
3	3	0%	0
1414	291	-386%	-1098
1557	459		

8. Work Status (Individuals 18+)

- a. Employed Full-Time
- b. Employed Part-Time
- c. Migrant Seasonal Farm Worker
- d. Unemployed (Short-Term, 6 months or less)
- e. Unemployed (Long-Term, more than 6 months)
- f. Unemployed (Not in Labor Force)
- g. Retired
- h. Unknown/not reported
- i. Total (autocalculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

Number of Individuals

390	444	14%	54
267	287	7%	20
3	6	100%	3
78	84	8%	6
191	233	22%	42
1398	1530	9%	132
658	709	8%	51
1	155	15400%	154
2986	3448	15%	462

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type

- a. Single Person
- b. Two Adults NO Children
- c. Single Parent Female
- d. Single Parent Male
- e. Two Parent Household
- f. Non-related Adults with Children
- g. Multigenerational Household
- h. Other
- i. Unknown/not reported
- j. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

Number of Households

1182	1317	11%	135
257	292	14%	35
372	543	46%	171
42	60	43%	18
262	464	77%	202
14	33	136%	19
32	61	91%	29
60	99	65%	39
2	110	5400%	108
2223	2979	34%	756

10. Household Size

- a. Single Person
- b. Two
- c. Three
- d. Four
- e. Five
- f. Six or more
- g. Unknown/not reported
- h. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)

Number of Households

1182	1317	11%	135
429	531	24%	102
222	339	53%	117
171	266	56%	95
135	170	26%	35
37	102	176%	65
47	254	440%	207
2223	2979	34%	756

% Change	Change from FY18 - FY19
----------	----------------------------

11. Housing

- a. Own
- b. Rent
- c. Other permanent housing
- d. Homeless
- e. Other
- f. Unknown/not reported
- g. TOTAL (auto calculated)

		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2018	FY 2019		
Number of Households			
896	1013	13%	117
1327	1780	34%	453
	39	100%	39
	14	100%	14
	133	100%	133
2223	2979	34%	756

12. Level of Household Income

(% of HHS Guideline)

- a. Up to 50%
- b. 51% to 75%
- c. 76% to 100%
- d. 101% to 125%
- e. 126% to 150%
- f. 151% to 175%
- g. 176% to 200%
- h. 201% to 250%
- i. 250% and over
- j. Unknown/not reported
- k. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Households			
378	2401	535%	2023
483	94	-414%	-389
1357	114	-1090%	-1243
2	67	3250%	65
1	61	6000%	60
	45	100%	45
1	14	1300%	13
1	14	1300%	13
	12	100%	12
	157	100%	157
2223	2979	34%	756

13. Sources of Household Income

- a. Income from Employment Only
- b. Income from Employment and Other Income Source
- c. Income from Employment, Other Income Source, and Non-Cash Benefits
- d. Income from Employment and Non-Cash Benefits
- e. Other Income Source Only
- f. Other Income Source and Non-Cash Benefits
- g. No Income
- h. Non-Cash Benefits Only
- i. Unknown/not reported
- j. TOTAL (auto calculated)

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Households			
233	252	8%	19
260	82	-217%	-178
159	98	-62%	-61
141	559	296%	418
646	590	-9%	-56
675	1143	69%	468
27	28	4%	1
	177	100%	177
82	50	-64%	-32
2223	2979	34%	756

14. Other Income Source

- a. TANF
- b. Supplemental Security Income (SSI)
- c. Social Security Disability Income (SSDI)
- d. VA Service-Connected Disability Compensation
- e. VA Non-Service Connected Disability Pension
- f. Private Disability Insurance
- g. Worker's Compensation
- h. Retirement Income from Social Security
- i. Pension

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Households			
1	9	800%	8
457	510	12%	53
363	361	-1%	-2
26	22	-18%	-4
8			
12	4	-200%	-8
2	3	50%	1
971	1100	13%	129
138	167	21%	29

- j. Child Support
- k. Alimony or other Spousal Support
- l. Unemployment Insurance
- m. EITC
- n. Other
- o. Unknown/not reported

2	38	1800%	36
2	1	-100%	-1
2	15	650%	13
24			
28	76	171%	48
615	152	-305%	-463

15. Non-Cash Benefits

- a. SNAP
- b. WIC
- c. LIHEAP
- d. Housing Choice Voucher
- e. Public Housing
- f. Permanent Supportive Housing
- g. HUD-VASH
- h. Childcare Voucher
- i. Affordable Care Act Subsidy
- j. Other
- k. Unknown/not reported

		% Change	Change from FY18 - FY19
FY 2018	FY 2019	I.) Number of Participants Served In program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Households			
975	1195	23%	220
70	430	514%	360
20	13	-54%	-7
91	369	305%	278
128	142	11%	14
5	4	-25%	-1
227	77	-195%	-150
4	3	-33%	-1
101	76	-33%	-25
36	65	81%	29
	182	100%	182

