

FY 2020 CSBG Annual Report

Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Education and Cognitive Development Indicators

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

Education and Cognitive Development (FNPI 2)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.	419	350	362	86%	103%
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.	419	150	248	59%	165%
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	483	430	426	88%	99%
FNPI 2c.1 Early Childhood Education (ages 0-5)	419	350	362	86%	103%
FNPI 2c.2 1st grade-8th grade	52	50	52	100%	104%
FNPI 2c.3 9th grade-12th grade	12	30	12	100%	40%
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	483	440	456	94%	104%
FNPI 2d.1 Early Childhood Education (ages 0-5)	419	350	392	94%	112%
FNPI 2d.2 1st grade-8th grade	52	75	52	100%	69%
FNPI 2d.3 9th grade-12th grade	12	15	12	100%	80%
FNPI 2e The number of parents/caregivers who improved their home environments.	364	320	105	29%	33%
FNPI 2f The number of adults who demonstrated improved basic education.	482	275	434	90%	158%
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	10	5	2	20%	40%
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	5	5	3	60%	60%
FNPI 2i The number of individuals who obtained an Associate's degree.	5	2	1	20%	50%
FNPI 2j The number of individuals who obtained a Bachelor's degree.	5	1	0	0%	0%

Other Education and Cognitive Development Outcome Indicator (FNPI 2z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)
FNPI 2z.1					
FNPI 2z.2					
FNPI 2z.3					
FNPI 2z.4					
FNPI 2z.5					

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Education and Cognitive Development Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served		
Child/Young Adult Education Programs (SRV 2a-j)			
SRV 2a Early Head Start	100		
SRV 2b Head Start	319		
SRV 2c Other Early-Childhood (0-5 yr. old) Education			
SRV 2d K-12 Education	64		
SRV 2e K-12 Support Services	64		
SRV 2f Financial Literacy Education	1		
SRV 2g Literacy/English Language Education			
SRV 2h College-Readiness Preparation/Support			
SRV 2i Other Post Secondary Preparation	1		
SRV 2j Other Post Secondary Support			
School Supplies (SRV 2k)			
SRV 2k School Supplies			
Extra-curricular Programs (SRV 2l-q)			
SRV 2l Before and After School Activities			
SRV 2m Summer Youth Recreational Activities			
SRV 2n Summer Education Programs			
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)			
SRV 2p Mentoring	64		
SRV 2q Leadership Training	63		
Adult Education Programs (SRV 2r-z)			
SRV 2r Adult Literacy Classes			
SRV 2s English Language Classes	10		
SRV 2t Basic Education Classes	10		
SRV 2u High School Equivalency Classes	5		
SRV 2v Leadership Training	50		
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	1228		
SRV 2x Applied Technology Classes			
SRV 2y Post-Secondary Education Preparation	1		
SRV 2z Financial Literacy Education	481		
Post-Secondary Education Supports (SRV 2aa)			
SRV 2aa College applications, text books, computers, etc.			
Financial Aid Assistance (SRV 2bb)			
SRV 2bb Scholarships	4		
Home Visits (SVR 2cc)			
SRV 2cc Home Visits	1118		

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Indicators

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

Income and Asset Building (FNPI 3)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) (auto calculated)	NPI Entry Status
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for <u>90 days</u> .	25	6	11	44%	183%	OK
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days</u> .	15	6	8	53%	133%	OK
FNPI 3c The number of individuals who opened a <u>savings account or IRA</u> .	1	5	1	100%	20%	OK
FNPI 3d The number of individuals who <u>increased their savings</u> .	3	5	3	100%	60%	OK
FNPI 3e The number of individuals who used their savings to <u>purchase an asset</u> .	3	5	0	0%	0%	Warning
FNPI 3f The number of individuals who purchased a home.	3	1	0	0%	0%	Warning
FNPI 3g The number of individuals who <u>improved their credit scores</u> .	25	6	13	52%	217%	OK
FNPI 3h The number of individuals who <u>increased their net worth</u> .	18	5	4	22%	80%	OK
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	15	5	15	100%	300%	OK

Other Income and Asset Building Outcome Indicator (FNPI 3z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) (auto calculated)	NPI Entry Status
FNPI 3z.1 The number of individuals or households who experienced increase in income because of VITA <u>Sandee</u>	265	250	265	100%	106%	OK
FNPI 3z.2						
FNPI 3z.3						
FNPI 3z.4						
FNPI 3z.5						

Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Income and Asset Building Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of W
State:	Indiana
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served
Training and Counseling Services (SRV 3a-f)	
SRV 3a Financial Capability Skills Training	362
SRV 3b Financial Coaching/Counseling	10
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	11
SRV 3d First-time Homebuyer Counseling	1
SRV 3e Foreclosure Prevention Counseling	3
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	3
Benefit Coordination and Advocacy (SRV 3g-l)	
SRV 3g Child Support Payments	
SRV 3h Health Insurance	22
SRV 3i Social Security/SSI Payments	
SRV 3j Veteran's Benefits	
SRV 3k TANF Benefits	
SRV 3l SNAP Benefits	
Asset Building (SRV 3m-o)	
SRV 3m Saving Accounts/IDAs and other asset building accounts	2
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	
SRV 3o VITA, EITC, or Other Tax Preparation programs	265
SRV 3p Loans And Grants (SRV 3p-q)	
SRV 3p Micro-loans	
SRV 3q Business incubator/business development loans	1

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Indicators

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

Housing (FNPI 4)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome (III/I = IV) (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 4a The number of individuals experiencing homelessness who obtained <u>safe temporary shelter</u> .	150	140	150	100%	107%	OK
FNPI 4b The number of individuals who obtained <u>safe and affordable housing</u> .	157	140	157	100%	112%	OK
FNPI 4c The number of individuals who maintained safe and affordable housing for <u>90 days</u> .	157	140	157	100%	112%	OK
FNPI 4d The number of individuals who maintained safe and affordable housing for <u>180 days</u> .	157	119	128	82%	108%	OK
FNPI 4e The number of individuals who <u>avoided eviction</u> .	703	100	703	100%	703%	OK
FNPI 4f The number of individuals who <u>avoided foreclosure</u> .	9	5	9	100%	180%	OK
FNPI 4g The number of individuals who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	105	100	99	94%	99%	OK
FNPI 4h The number of individuals with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	1854	2150	1826	98%	85%	OK

Other Housing Outcome Indicator (FNPI 4z)	I.) Number of Participants Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome (III/I = IV) (%) auto calculated)	V.) Performance Target Accuracy (III/II = V) (%) auto calculated)	NPI Entry Status
FNPI 4z.1						
FNPI 4z.2						
FNPI 4z.3						
FNPI 4z.4						
FNPI 4z.5						

Module 4, Section B: Individual and Family Services - Data Entry Form
Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Housing Services

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of West
State:	Indiana
Housing Services (SRV 4)	Unduplicated Number of Individuals Served
Housing Payment Assistance (SRV 4a-e)	
SRV 4a Financial Capability Skill Training	10
SRV 4b Financial Coaching/Counseling	10
SRV 4c Rent Payments (includes Emergency Rent Payments)	703
SRV 4d Deposit Payments	179
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)	9
Eviction Prevention Services (SRV 4f-h)	
SRV 4f Eviction Counseling	21
SRV 4g Landlord/Tenant Mediations	
SRV 4h Landlord/Tenant Rights Education	174
Utility Payment Assistance (SRV 4i-l)	
SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	1872
SRV 4j Utility Deposits	142
SRV 4k Utility Arrears Payments	452
SRV 4l Level Billing Assistance	
Housing Placement/Rapid Re-housing (SRV 4m-p)	
SRV 4m Temporary Housing Placement (includes Emergency Shelters)	
SRV 4n Transitional Housing Placements	
SRV 4o Permanent Housing Placements	157
SRV 4p Rental Counseling	157
Housing Maintenance & Improvements (SRV 4q)	
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	99
Weatherization Services (SRV 4r-t)	
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	37
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon monoxide and/or fire hazards or electrical issues, etc.)	5
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	53

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development Indicators

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

Health and Social/Behavioral Development (FNPI 5)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	1689	2125	1689	100%	79%	OK
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.	1689	2125	1271	75%	60%	OK
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health and well-being</u> .	471	120	77	16%	64%	OK
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	471	350	352	75%	101%	OK
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.	471	325	368	78%	113%	OK
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.	989	175	947	96%	541%	OK
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.	1145	200	1027	90%	514%	OK
FNPI 5h The number of <u>individuals with a chronic illness</u> who maintained an independent living situation.						
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.	0	0	0			
FNPI 5i.1 Youth (ages 14-17)						
FNPI 5i.2 Adults (ages 18+)						

Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 5z.1						
FNPI 5z.2						
FNPI 5z.3						
FNPI 5z.4						
FNPI 5z.5						

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Module 4, Section B: Individual and Family Services -

Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	Community Action Program, In
State:	Indiana
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served
Health Services, Screening and Assessments (SRV 5a-j)	
SRV 5a Immunizations	255
SRV 5b Physicals	315
SRV 5c Developmental Delay Screening	22
SRV 5d Vision Screening	210
SRV 5e Prescription Payments	
SRV 5f Doctor Visit Payments	
SRV 5g Maternal/Child Health	2178
SRV 5h Nursing Care Sessions	
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
SRV 5j Health Insurance Options Counseling	40
Reproductive Health Services (SRV 5k-o)	
SRV 5k Coaching Sessions	
SRV 5l Family Planning Classes	
SRV 5m Contraceptives	
SRV 5n STI/HIV Prevention Counseling Sessions	
SRV 5o STI/HIV Screenings	
Wellness Education (SRV 5p-q)	
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
SRV 5q Exercise/Fitness	
Mental/Behavioral Health (SRV 5r-x)	
SRV 5r Detoxification Sessions	
SRV 5s Substance Abuse Screenings	
SRV 5t Substance Abuse Counseling	15
SRV 5u Mental Health Assessments	97
SRV 5v Mental Health Counseling	
SRV 5w Crisis Response/Call-In Responses	
SRV 5x Domestic Violence Programs	
Support Groups (SRV 5y-aa)	
SRV 5y Substance Abuse Support Group Meetings	
SRV 5z Domestic Violence Support Group Meetings	
SRV 5aa Mental Health Support Group Meetings	

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Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Health and Social/Behavioral Development

Name of CSBG Eligible Entity Reporting:	Community Action Program, In
State:	Indiana
Health and Social/Behavioral Development Services (Cont'd.)	Unduplicated Number of Individuals Served
Dental Services, Screenings and Exams (SRV 5bb-ee)	
SRV 5bb Adult Dental Screening/Exams	8
SRV 5cc Adult Dental Services (including Emergency Dental Procedures)	
SRV 5dd Child Dental Screenings/Exams	225
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	26
Nutrition and Food/Meals (SRV 5ff-jj)	
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	481
SRV 5gg Community Gardening Activities	
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
SRV 5ii Prepared Meals	1200
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	29837
Family Skills Development (SRV 5kk-mm)	
SRV 5kk Family Mentoring Sessions	
SRV 5ll Life Skills Coaching Sessions	
SRV 5mm Parenting Classes	41
Emergency Hygiene Assistance (SRV 5nn-oo)	
SRV 5nn Kits/boxes	150
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Civic Engagement and Community Involvement Indicators

Name of CSBG Eligible Entity Reporting:		Community Action Program, Inc. of Western Indiana				
State:		Indiana	DUNS:	087033304		

Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome (III/ I = IV) (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 6a The number of individuals who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	229	700	202	88%	29%	OK
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	53	400	50	94%	13%	OK
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	78	260	78	100%	30%	OK
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	229	400	167	73%	42%	OK

Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome (III/ I = IV) (% auto calculated)	V.) Performance Target Accuracy (III/II = V) (% auto calculated)	NPI Entry Status
FNPI 6z.1						
FNPI 6z.2						
FNPI 6z.3						
FNPI 6z.4						
FNPI 6z.5						

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Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Civic Engagement and Community Involvement

Name of CSBG Eligible Entity Reporting:	Community Action Program
State:	Indiana
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served
SRV 6a Voter Education and Access	481
SRV 6b Leadership Training	50
SRV 6c Tri-partite Board Membership	6
SRV 6d Citizenship Classes	
SRV 6e Getting Ahead Classes	
SRV 6f Volunteer Training	22

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Module 4, Section A: Individual and Family National Performance Indicators (FNPIs) - Data Entry Form

Goal 1: Individuals and Families with low incomes are stable and achieve economic security.

Outcomes Achieved Across One or More Domains

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

Outcomes Achieved Across One or More Domains (FNPI 7)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated)	V.) Performance Target Accuracy (III/I = V) (%) (auto calculated)	NPI Entry Status
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	5304	2050	4032	76%	197%	OK

Other Outcome Indicator (FNPI 7z)	I.) Number of Individuals Served in program(s) (#)	II.) Target (#)	III.) Actual Results (#)	IV.) Percentage Achieving Outcome [III/I = IV] (%) (auto calculated)	V.) Performance Target Accuracy (III/I = V) (%) (auto calculated)	NPI Entry Status
FNPI 7z.1						
FNPI 7z.2						
FNPI 7z.3						
FNPI 7z.4						
FNPI 7z.5						

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Module 4, Section B: Individual and Family Services - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Services Supporting Multiple Domains

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western	
State:	Indiana	DUNS:
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served	
Case Management (SRV 7a)		
SRV 7a Case Management	904	
Eligibility Determinations (SRV 7b)		
SRV 7b Eligibility Determinations	1364	
Referrals (SRV 7c)		
SRV 7c Referrals	1321	
Transportation Services (SRV 7d)		
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	229	
Childcare (SRV 7e-f)		
SRV 7e Child Care subsidies		
SRV 7f Child Care payments		
Eldercare (SRV 7g)		
SRV 7g Day Centers		
Identification Documents (SRV 7h-j)		
SRV 7h Birth Certificate		
SRV 7i Social Security Card		
SRV 7j Driver's License		
Re-Entry Services (SRV 7k)		
SRV 7k Criminal Record Expungements		
Immigration Support Services (SRV 7l)		
SRV 7l Immigration Support Services (relocation, food, clothing)		
Legal Assistance (includes emergency legal assistance) (SRV 7m)		
SRV 7m Legal Assistance		
Emergency Clothing Assistance (SRV 7n)		
SRV 7n Emergency Clothing Assistance	113	
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)		
SRV 7o Mediation/Customer Advocacy Interventions		

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Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:	5,304
B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:	3,118

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender	Number of Individuals
a. Male	2164
b. Female	3139
c. Other	
d. Unknown/not reported	1
e. TOTAL (auto calculated)	5304

Section C.1 Status

2. Age	Number of Individuals
a. 0-5	990
b. 6-13	651
c. 14-17	311
d. 18-24	310
e. 25-44	897
f. 45-54	479
g. 55-59	321
h. 60-64	356
i. 65-74	511
j. 75+	478
k. Unknown/not reported	
l. TOTAL (auto calculated)	5304

Section C.2 Status

3. Education Levels	Number of Individuals	
	(ages 14-24)	(ages 25+)
a. Grades 0-8	132	146
b. Grades 9-12/Non-Graduate	251	424
c. High School Graduate	157	1470
d. GED/Equivalency Diploma		
e. 12 grade + Some Post-Secondary	31	252
f. 2 or 4 years College Graduate	7	124
g. Graduate of other post-secondary school	2	1
h. Unknown/not reported	41	625
i. TOTAL (auto calculated)	621	3042

Section C.3 Status

4. Disconnected Youth	Number of Individuals
a. Youth ages 14-24 who are neither working or in school	

5. Health	Number of Individuals		
	Yes	No	Unknown
a. Disabling Condition	1145	3920	239
	Yes	No	Unknown
b. Health Insurance*	4386	416	502

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

6. Ethnicity/Race	Number of Individuals
a. Ethnicity	
a.1. Hispanic, Latino or Spanish Origins	167
a.2. Not Hispanic, Latino or Spanish Origins	5072
a.3. Unknown/not reported	65
a.4. TOTAL (auto calculated)	5304

Section C.6a Status

b. Race	Number of Individuals
b.1. American Indian or Alaska Native	8
b.2. Asian	4
b.3. Black or African American	72
b.4. Native Hawaiian and Other Pacific Islander	7
b.5. White	5047
b.6. Other	19
b.7. Multi-race (two or more of the above)	95
b.8. Unknown/not reported	52
b.9. TOTAL (auto calculated)	5304

Section C.6b Status

7. Military Status	Number of Individuals
a. Veteran	114
b. Active Military	4
c. Never Served in the Military	1321
d. Unknown/not reported	
e. TOTAL (auto calculated)	1439

Section C.7 Status

8. Work Status (Individuals 18+)	Number of Individuals
a. Employed Full-Time	429
b. Employed Part-Time	304
c. Migrant or Seasonal Farm Worker	
d. Unemployed (Short-Term, 6 months or less)	158
e. Unemployed (Long-Term, more than 6 months)	312
f. Unemployed (Not in Labor Force)	1059
g. Retired	744
h. Unknown/not reported	346
i. Total (autocalculated)	3352

Section C.8 Status

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Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana
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Health Insurance Sources

c.1. Medicaid	2611
c.2. Medicare	983
c.3. State Children's Health Insurance Program	99
c.4. State Health Insurance for Adults	197
c.5. Military Health Care	224
c.6. Direct-Purchase	23
c.7. Employment Based	248
c.8. Unknown/not reported	1
c.9. TOTAL (auto calculated)	4386

Section C.5 Status

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type	Number of Households
a. Single Person	1253
b. Two Adults NO Children	316
c. Single Parent Female	589
d. Single Parent Male	99
e. Two Parent Household	553
f. Non-related Adults with Children	45
g. Multigenerational Household	60
h. Other	71
i. Unknown/not reported	132
j. TOTAL (auto calculated)	3118

Section D.9 Status

10. Household Size	Number of Households
a. Single Person	1253
b. Two	316
c. Three	410
d. Four	356
e. Five	199
f. Six or more	153
g. Unknown/not reported	431
h. TOTAL (auto calculated)	3118

Section D.10 Status

11. Housing	Number of Households
a. Own	1030
b. Rent	1822
c. Other permanent housing	33
d. Homeless	17
e. Other	216
f. Unknown/not reported	
g. TOTAL (auto calculated)	3118

Section D.11 Status

12. Level of Household Income	Number of Households
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13. Sources of Household Income	Number of Households
a. Income from Employment Only	241
b. Income from Employment and Other Income Source	138
c. Income from Employment, Other Income Source, and Non-Cash Benefits	131
d. Income from Employment and Non-Cash Benefits	720
e. Other Income Source Only	601
f. Other Income Source and Non-Cash Benefits	1093
g. No Income	35
h. Non-Cash Benefits Only	159
i. Unknown/not reported	
j. TOTAL (auto calculated)	3118

Section D.13 Status

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

14. Other Income Source	Number of Households
a. TANF	13
b. Supplemental Security Income (SSI)	431
c. Social Security Disability Income (SSDI)	187
d. VA Service-Connected Disability Compensation	16
e. VA Non-Service Connected Disability Pension	7
f. Private Disability Insurance	3
g. Worker's Compensation	4
h. Retirement Income from Social Security	1197
i. Pension	308
j. Child Support	65
k. Alimony or other Spousal Support	1
l. Unemployment Insurance	71
m. EITC	
n. Other	186
o. Unknown/not reported	179

Section D.14 Status

15. Non-Cash Benefits	Number of Households
a. SNAP	1133
b. WIC	532

FY 2020 CSBG Annual Report

Module 4, Section C: All Characteristics Report - Data Entry Form

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
(% of HHS Guideline)		c. LIHEAP	13
a. Up to 50%	895	d. Housing Choice Voucher	307
b. 51% to 75%	451	e. Public Housing	124
c. 76% to 100%	605	f. Permanent Supportive Housing	3
d. 101% to 125%	402	g. HUD-VASH	72
e. 126% to 150%	318	h. Childcare Voucher	18
f. 151% to 175%	156	i. Affordable Care Act Subsidy	18
g. 176% to 200%	98	j. Other	86
h. 201% to 250%	105	k. Unknown/not reported	474
i. 251% and over	88		
j. Unknown/not reported			
k. TOTAL (auto calculated)	3118	Section D.15 Status	
Section D.12 Status			

E. Number of Individuals Who May or May Not be Included in the Totals Above *(due to data collection system integration barriers)*

a. Please list the unduplicated number of INDIVIDUALS served in each program*:

Program Name	Number of Individuals
WIC	5581

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Employment (FNPI 1)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.								
FNPI 1b The number of unemployed adults who obtained employment (up to a living wage).								
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).								
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days								
FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).								
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).								
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).								
FNPI 1h The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.								
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through wage or salary amount increase .								
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through hours worked increase .								
FNPI 1h.3 Of the above, the number of employed participants who increased benefits related to employment.								

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Education and Cognitive Development (FNPI 2)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.	464	419	-11%	-45	417	362	-15%	-55
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.	464	419	-11%	-45	416	248	-68%	-168
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	464	483	4%	19	417	426	2%	9
FNPI 2c.1 Early Childhood Education (ages 0-5)	464	419	-11%	-45	417	362	-15%	-55
FNPI 2c.2 1st grade-8th grade		52	100%	52		52	100%	52
FNPI 2c.3 9th grade-12th grade		12	100%	12		12	100%	12
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	545	483	-13%	-62	497	456	-9%	-41
FNPI 2d.1 Early Childhood Education (ages 0-5)	464	419	-11%	-45	417	392	-6%	-25
FNPI 2d.2 1st grade-8th grade	66	52	-27%	-14	65	52	-25%	-13
FNPI 2d.3 9th grade-12th grade	15	12	-25%	-3	15	12	-25%	-3
FNPI 2e The number of parents/caregivers who improved their home environments.	326	364	12%	38	307	105	-192%	-202
FNPI 2f The number of adults who demonstrated improved basic education.		482	100%	482		434	100%	434
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.	5	10	100%	5	5	2	-150%	-3
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	5	5	0%	0	5	3	-67%	-2
FNPI 2i The number of individuals who obtained an Associate's degree.	3	5	67%	2	1	1	0%	0
FNPI 2j The number of individuals who obtained a Bachelor's degree.	1	5	400%	4	1	0		-1

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Income and Asset Building (FNPI 3)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for 90 days .	5	25	400%	20	3	11	267%	8

FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for <u>180 days</u> .	5	15	200%	10
FNPI 3c The number of individuals who opened a <u>savings account or IDA</u> .	1	1	0%	0
FNPI 3d The number of individuals who <u>increased their savings</u> .	14	3	-367%	-11
FNPI 3e The number of individuals who used their savings to <u>purchase an asset</u> .		3	100%	3
FNPI 3f The number of individuals who purchased a home.		3	100%	3
FNPI 3g The number of individuals who <u>improved their credit scores</u> .	3	25	733%	22
FNPI 3h The number of individuals who <u>increased their net worth</u> .	14	18	29%	4
FNPI 3i The number of individuals engaged with the Community Action Agency who report <u>improved financial well-being</u> .	378	15	-2420%	-363

5	8	60%	3
1	1	0%	0
14	3	-367%	-11
	0		0
	0		0
3	13	333%	10
14	4	-250%	-10
378	15	-2420%	-363

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Housing (FNPI 4)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 4a The number of households experiencing homelessness who obtained <u>safe temporary shelter</u> .	9	150	1567%	141
FNPI 4b The number of households who obtained <u>safe and affordable housing</u> .	151	157	4%	6
FNPI 4c The number of households who maintained safe and affordable housing for <u>90 days</u> .	338	157	-115%	-181
FNPI 4d The number of households who maintained safe and affordable housing for <u>180 days</u> .	338	157	-115%	-181
FNPI 4e The number of households who <u>avoided eviction</u> .	50	703	1306%	653
FNPI 4f The number of households who <u>avoided foreclosure</u> .	22	9	-144%	-13
FNPI 4g The number of households who <u>experienced improved health and safety</u> due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	36	105	192%	69
FNPI 4h The number of households with <u>improved energy efficiency and/or energy burden reduction</u> in their homes.	2128	1854	-15%	-274

FY 2019	FY 2020	% Change	Change from FY19 - FY20
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
7	150	2043%	143
129	157	22%	28
284	157	-81%	-127
284	128	-122%	-156
49	703	1335%	654
18	9	-100%	-9
36	99	175%	63
1979	1826	-8%	-153

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Health and Social/Behavioral Development (FNPI 5)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 5a The number of individuals who demonstrated <u>increased nutrition skills</u> (e.g. cooking, shopping, and growing food).	2135	1689	-26%	-446
FNPI 5b The number of individuals who demonstrated <u>improved physical health</u> and well-being.	2135	1689	-26%	-446
FNPI 5c The number of individuals who demonstrated <u>improved mental and behavioral health</u> and well-being.	700	471	-49%	-229
FNPI 5d The number of individuals who <u>improved skills</u> related to the adult role of parents/ caregivers.	700	471	-49%	-229
FNPI 5e The number of parents/caregivers who <u>demonstrated increased sensitivity and responsiveness</u> in their interactions with their children.	400	471	18%	71
FNPI 5f The number of <u>seniors (65+)</u> who maintained an independent living situation.	228	989	334%	761
FNPI 5g The number of <u>individuals with disabilities</u> who maintained an independent living situation.	205	1145	459%	940
FNPI 5h The number of <u>individuals with chronic illness</u> who maintained an independent living situation.				
FNPI 5i The number of individuals with <u>no recidivating event</u> for six months.		0		0
FNPI 5i.1 Youth (ages 14-17)				
FNPI 5i.2 Adults (ages 18+)				

FY 2019	FY 2020	% Change	Change from FY19 - FY20
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
1997	1689	-18%	-308
1997	1271	-57%	-726
557	77	-623%	-480
672	352	-91%	-320
327	368	13%	41
151	947	527%	796
187	1027	449%	840
	0		0

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Civic Engagement and Community Involvement Indicators (FNPI 6)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	701	229	-206%	-472
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.	494	53	-832%	-441

FY 2019	FY 2020	% Change	Change from FY19 - FY20
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
662	202	-228%	-460
391	50	-682%	-341

FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.	329	78	-322%	-251
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	494	229	-116%	-265

281	78	-260%	-203
391	167	-134%	-224

Indicators:	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Outcomes Across One or More Domains (FNPI 7)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)	I.) Number of Individuals Served in program(s) (#)
FNPI 7a The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains.	5325	5304	0%	-21

FY 2019	FY 2020	% Change	Change from FY19 - FY20
III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)	III.) Actual Results (#)
4924	4032	-22%	-892

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Employment Services (SRV 1)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Skills Training and Opportunities for Experience (SRV 1a-f)				
SRV 1a Vocational Training				
SRV 1b On-the-Job and other Work Experience				
SRV 1c Youth Summer Work Placements				
SRV 1d Apprenticeship/Internship				
SRV 1e Self-Employment Skills Training				
SRV 1f Job Readiness Training				
Career Counseling (SRV 1g-h)				
SRV 1g Workshops				
SRV 1h Coaching				
Job Search (SRV 1i-n)				
SRV 1i Coaching				
SRV 1j Resume Development				
SRV 1k Interview Skills Training				
SRV 1l Job Referrals				
SRV 1m Job Placements				
SRV 1n Pre-employment physicals, background checks, etc.				
Post Employment Supports (SRV 1o-p)				
SRV 1o Coaching				
SRV 1p Interactions with employers				
Employment Supplies (SRV 1q)				
SRV 1q Employment Supplies				

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Education and Cognitive Development Services (SRV 2)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Child/Young Adult Education Programs (SRV 2a-j)				
SRV 2a Early Head Start	118	100	-18%	-18
SRV 2b Head Start	346	319	-8%	-27
SRV 2c Other Early-Childhood (0-5 yr. old) Education				
SRV 2d K-12 Education		64	100%	64
SRV 2e K-12 Support Services		64	100%	64
SRV 2f Financial Literacy Education	334	1	-33300%	-333
SRV 2g Literacy/English Language Education				
SRV 2h College-Readiness Preparation/Support				
SRV 2i Other Post Secondary Preparation		1	100%	1
SRV 2j Other Post Secondary Support	4			
School Supplies (SRV 2k)				
SRV 2k School Supplies				
Extra-curricular Programs (SRV 2l-q)				
SRV 2l Before and After School Activities				
SRV 2m Summer Youth Recreational Activities				
SRV 2n Summer Education Programs				
SRV 2o Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)				
SRV 2p Mentoring	81	64	-27%	-17
SRV 2q Leadership Training	72	63	-14%	-9
Adult Education Programs (SRV 2r-z)				
SRV 2r Adult Literacy Classes				
SRV 2s English Language Classes		10	100%	10
SRV 2t Basic Education Classes		10	100%	10

SRV 2u High School Equivalency Classes		5	100%	5
SRV 2v Leadership Training		50	100%	50
SRV 2w Parenting Supports (may be a part of the early childhood programs identified above)	333	1228	269%	895
SRV 2x Applied Technology Classes				
SRV 2y Post-Secondary Education Preparation		1	100%	1
SRV 2z Financial Literacy Education	1	481	48000%	480
Post-Secondary Education Supports (SRV 2aa)				
SRV 2aa College applications, text books, computers, etc.				
Financial Aid Assistance (SRV 2bb)				
SRV 2bb Scholarships	4	4	0%	0
Home Visits (SRV 2cc)				
SRV 2cc Home Visits	782	1118	43%	336

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Income and Asset Building Services (SRV 3)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Training and Counseling Services (SRV 3a-f)				
SRV 3a Financial Capability Skills Training	3	362	11967%	359
SRV 3b Financial Coaching/Counseling	8	10	25%	2
SRV 3c Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	8	11	38%	3
SRV 3d First-time Homebuyer Counseling	3	1	-200%	-2
SRV 3e Foreclosure Prevention Counseling	5	3	-67%	-2
SRV 3f Small Business Start-Up and Development Counseling Sessions/Classes	5	3	-67%	-2
Benefit Coordination and Advocacy (SRV 3g-l)				
SRV 3g Child Support Payments				
SRV 3h Health Insurance	39	22	-77%	-17
SRV 3i Social Security/SSI Payments				
SRV 3j Veteran's Benefits				
SRV 3k TANF Benefits				
SRV 3l SNAP Benefits				
Asset Building (SRV 3m-o)				
SRV 3m Saving Accounts/IDAs and other asset building accounts	1	2	100%	1
SRV 3n Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)				
SRV 3o VITA, EITC, or Other Tax Preparation programs	288	265	-9%	-23
SRV 3p Loans And Grants (SRV 3p-q)				
SRV 3p Micro-loans				
SRV 3q Business incubator/business development loans	2	1	-100%	-1

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Housing Services (SRV 4)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Housing Payment Assistance (SRV 4a-e)				
SRV 4a Financial Capability Skill Training	1	10	900%	9
SRV 4b Financial Coaching/Counseling	1	10	900%	9
SRV 4c Rent Payments (includes Emergency Rent Payments)	507	703	39%	196
SRV 4d Deposit Payments	151	179	19%	28
SRV 4e Mortgage Payments (includes Emergency Mortgage Payments)		9	100%	9
Eviction Prevention Services (SRV 4f-h)				
SRV 4f Eviction Counseling	18	21	17%	3
SRV 4g Landlord/Tenant Mediations				
SRV 4h Landlord/Tenant Rights Education	149	174	17%	25
Utility Payment Assistance (SRV 4i-l)				

SRV 4i Utility Payments (LIHEAP-includes Emergency Utility Payments)	2244	1872	-20%	-372
SRV 4j Utility Deposits	131	142	8%	11
SRV 4k Utility Arrears Payments		452	100%	452
SRV 4l Level Billing Assistance				
Housing Placement/Rapid Re-housing (SRV 4m-p)				
SRV 4m Temporary Housing Placement (includes Emergency Shelters)				
SRV 4n Transitional Housing Placements				
SRV 4o Permanent Housing Placements	155	157	1%	2
SRV 4p Rental Counseling	155	157	1%	2
Housing Maintenance & Improvements (SRV 4q)				
SRV 4q Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs)	78	99	27%	21
Weatherization Services (SRV 4r-t)				
SRV 4r Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)		37	100%	37
SRV 4s Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.)	11	5	-120%	-6
SRV 4t Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	36	53	47%	17

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Health and Social/Behavioral Development Services (SRV 5)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Health Services, Screening and Assessments (SRV 5a-j)				
SRV 5a Immunizations		255	100%	255
SRV 5b Physicals	464	315	-47%	-149
SRV 5c Developmental Delay Screening	272	22	-1136%	-250
SRV 5d Vision Screening	388	210	-85%	-178
SRV 5e Prescription Payments				
SRV 5f Doctor Visit Payments				
SRV 5g Maternal/Child Health	2133	2178	2%	45
SRV 5h Nursing Care Sessions				
SRV 5i In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)				
SRV 5j Health Insurance Options Counseling		40	100%	40
Reproductive Health Services (SRV 5k-o)				
SRV 5k Coaching Sessions				
SRV 5l Family Planning Classes				
SRV 5m Contraceptives				
SRV 5n STI/HIV Prevention Counseling Sessions				
SRV 5o STI/HIV Screenings				
Wellness Education (SRV 5p-q)				
SRV 5p Wellness Classes (stress reduction, medication management, mindfulness, etc.)				
SRV 5q Exercise/Fitness				
Mental/Behavioral Health (SRV 5r-x)				
SRV 5r Detoxification Sessions				
SRV 5s Substance Abuse Screenings				
SRV 5t Substance Abuse Counseling		15	100%	15
SRV 5u Mental Health Assessments		97	100%	97
SRV 5v Mental Health Counseling				
SRV 5w Crisis Response/Call-In Responses				
SRV 5x Domestic Violence Programs				
Support Groups (SRV 5y-aa)				
SRV 5y Substance Abuse Support Group Meetings				
SRV 5z Domestic Violence Support Group Meetings				
SRV 5aa Mental Health Support Group Meeting				
Dental Services, Screenings and Exams (SRV 5bb-ee)				
SRV 5bb Adult Dental Screening/Exams	12	8	-50%	-4

SRV 5cc Adult Dental Services (including Emergency Dental Procedures)				
SRV 5dd Child Dental Screenings/Exams	342	225	-52%	-117
SRV 5ee Child Dental Services (including Emergency Dental Procedures)	43	26	-65%	-17
Nutrition and Food/Meals (SRV 5ff-jj)				
SRV 5ff Skills Classes (Gardening, Cooking, Nutrition)	503	481	-5%	-22
SRV 5gg Community Gardening Activities				
SRV 5hh Incentives (e.g. gift card for food preparation, rewards for participation, etc.)				
SRV 5ii Prepared Meals		1200	100%	1200
SRV 5jj Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	25100	29837	19%	4737
Family Skills Development (SRV 5kk-mm)				
SRV 5kk Family Mentoring Sessions				
SRV 5ll Life Skills Coaching Sessions				
SRV 5mm Parenting Classes	35	41	17%	6
Emergency Hygiene Assistance (SRV 5nn-oo)				
SRV 5nn Kits/boxes		150	100%	150
SRV 5oo Hygiene Facility Utilizations (e.g. showers, toilets, sinks)				

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Civic Engagement and Community Involvement Services (SRV 6a-f)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
SRV 6a Voter Education and Access	127	481	279%	354
SRV 6b Leadership Training	101	50	-102%	-51
SRV 6c Tri-partite Board Membership	6	6	0%	0
SRV 6d Citizenship Classes				
SRV 6e Getting Ahead Classes				
SRV 6f Volunteer Training	35	22	-59%	-13

SRVs	FY 2019	FY 2020	% Change	Change from FY19 - FY20
Services Supporting Multiple Domains (SRV 7)	Unduplicated Number of Individuals Served	Unduplicated Number of Individuals Served	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Case Management (SRV 7a)				
SRV 7a Case Management	641	904	41%	263
Eligibility Determinations (SRV 7b)				
SRV 7b Eligibility Determinations	765	1364	78%	599
Referrals (SRV 7c)				
SRV 7c Referrals	914	1321	45%	407
Transportation Services (SRV 7d)				
SRV 7d Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	210	229	9%	19
Childcare (SRV 7e-f)				
SRV 7e Child Care subsidies				
SRV 7f Child Care payments	131			
Eldercare (SRV 7g)				
SRV 7g Day Centers				
Identification Documents (SRV 7h-j)				
SRV 7h Birth Certificate				
SRV 7i Social Security Card				
SRV 7j Driver's License				
Re-Entry Services (SRV 7k)				
SRV 7k Criminal Record Expungements				
Immigration Support Services (SRV 7l)				
SRV 7l Immigration Support Services (relocation, food, clothing)				
Legal Assistance (Includes emergency legal assistance) (SRV 7m)				
SRV 7m Legal Assistance				

Emergency Clothing Assistance (SRV 7n)				
SRV 7n Emergency Clothing Assistance	125	113	-11%	-12
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government) (SRV 7o)				
SRV 7o Mediation/Customer Advocacy Interventions				

Goal 1: Individuals and Families with low-incomes are stable and achieve economic security.

Name of CSBG Eligible Entity Reporting:	Community Action Program, Inc. of Western Indiana		
State:	Indiana	DUNS:	087033304

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
5325	5,304	0%	-21
2979	3,118	5%	139

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender

- a. Male
- b. Female
- c. Other
- d. Unknown/not reported
- e. TOTAL (auto calculated)

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Individuals			
2164	2164	0%	0
3157	3139	-1%	-18
4	1	-300%	-3
5325	5304	0%	-21

2. Age

- a. 0-5
- b. 6-13
- c. 14-17
- d. 18-24
- e. 25-44
- f. 45-54
- g. 55-59
- h. 60-64
- i. 65-74
- j. 75+
- k. Unknown/not reported
- l. TOTAL (auto calculated)

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Individuals			
902	990	10%	88
644	651	1%	7
309	311	1%	2
291	310	7%	19
908	897	-1%	-11
493	479	-3%	-14
384	321	-20%	-63
379	356	-6%	-23
551	511	-8%	-40
464	478	3%	14
5325	5304	0%	-21

3. Education Levels

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Individuals			
[ages 14-24]	[ages 14-24]		
289	132	-119%	-157
131	251	92%	120

- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. **TOTAL (auto calculated)**

140	157	12%	17
19	31	63%	12
13	7	-86%	-6
1	2	100%	1
7	41	486%	34
3179	621	-412%	-2558

- a. Grades 0-8
- b. Grades 9-12/Non-Graduate
- c. High School Graduate
- d. GED/Equivalency Diploma
- e. 12 grade + Some Post-Secondary
- f. 2 or 4 years College Graduate
- g. Graduate of other post-secondary school
- h. Unknown/not reported
- i. **TOTAL (auto calculated)**

[ages 25+]	[ages 25+]		
236	146	-62%	-90
509	424	-20%	-85
1684	1470	-15%	-214
169	252	49%	83
248	124	-100%	-124
1	1	0%	0
332	625	88%	293
600	3042	407%	2442

4. Disconnected Youth

- a. Youth ages 14-24 who are neither working or in school

		% Change	Change from FY19 - FY20
FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			

5. Health

- a. Disabling Condition

		% Change	Change from FY19 - FY20
Yes	No	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
1357	1145	-19%	-212
3828	3920	2%	92
140	239	71%	99

- b. Health Insurance*

		% Change	Change from FY19 - FY20
Yes	No	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
4584	4386	-5%	-198
468	416	-13%	-52
286	502	76%	216

Health Insurance Sources

- c.1. Medicaid
- c.2. Medicare
- c.3. State Children's Health Insurance Program
- c.4. State Health Insurance for Adults
- c.5. Military Health Care
- c.6. Direct-Purchase
- c.7. Employment Based
- c.8. Unknown/not reported
- c.9. **TOTAL (auto calculated)**

2313	2611	13%	298
411	983	139%	572
23	99	330%	76
208	197	-6%	-11
175	224	28%	49
26	23	-13%	-3
194	248	28%	54
1234	1	-123300%	-1233
4584	4386	-5%	-198

% Change	Change from FY19 - FY20
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6. Ethnicity/Race

a. Ethnicity

- a.1. Hispanic, Latino or Spanish Origins
- a.2. Not Hispanic, Latino or Spanish Origins
- a.3. Unknown/not reported
- a.4. TOTAL (auto calculated)

b. Race

- b.1. American Indian or Alaska Native
- b.2. Asian
- b.3. Black or African American
- b.4. Native Hawaiian and Other Pacific Islander
- b.5. White
- b.6. Other
- b.7. Multi-race (two or more of the above)
- b.8. Unknown/not reported
- b.9. TOTAL (auto calculated)

		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Individuals			
164	167	2%	3
5108	5072	-1%	-36
53	65	23%	12
5325	5304	0%	-21
9	8	-13%	-1
7	4	-75%	-3
61	72	18%	11
2	7	250%	5
5118	5047	-1%	-71
20	19	-5%	-1
73	95	30%	22
35	52	49%	17
5325	5304	0%	-21

7. Military Status

- a. Veteran
- b. Active Military
- c. Never Served in the Military
- d. Unknown/not reported
- e. TOTAL (auto calculated)

		% Change	Change from FY19 - FY20
FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
165	114	-45%	-51
3	4	33%	1
	1321	100%	1321
291			980
459	1439		

8. Work Status (Individuals 18+)

- a. Employed Full-Time
- b. Employed Part-Time
- c. Migrant Seasonal Farm Worker
- d. Unemployed (Short-Term, 6 months or less)
- e. Unemployed (Long-Term, more than 6 months)
- f. Unemployed (Not in Labor Force)
- g. Retired
- h. Unknown/not reported
- i. Total (autocalculated)

		% Change	Change from FY19 - FY20
FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Individuals			
444	429	-3%	-15
287	304	6%	17
6			
84	158	88%	74
233	312	34%	79
1530	1059	-44%	-471
709	744	5%	35
155	346	123%	191
3448	3352	-3%	-96

D. HOUSEHOLD LEVEL CHARACTERISTICS

9. Household Type

- a. Single Person
- b. Two Adults NO Children
- c. Single Parent Female

		% Change	Change from FY19 - FY20
FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
Number of Households			
1317	1253	-5%	-64
292	316	8%	24
543	589	8%	46

- d. Single Parent Male
- e. Two Parent Household
- f. Non-related Adults with Children
- g. Multigenerational Household
- h. Other
- i. Unknown/not reported
- j. TOTAL (auto calculated)

60	99	65%	39
464	553	19%	89
33	45	36%	12
61	60	-2%	-1
99	71	-39%	-28
110	132	20%	22
2979	3118	5%	139

10. Household Size

- a. Single Person
- b. Two
- c. Three
- d. Four
- e. Five
- f. Six or more
- g. Unknown/not reported
- h. TOTAL (auto calculated)

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Households			
1317	1253	-5%	-64
531	316	-68%	-215
339	410	21%	71
266	356	34%	90
170	199	17%	29
102	153	50%	51
254	431	70%	177
2979	3118	5%	139

11. Housing

- a. Own
- b. Rent
- c. Other permanent housing
- d. Homeless
- e. Other
- f. Unknown/not reported
- g. TOTAL (auto calculated)

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Households			
1013	1030	2%	17
1780	1822	2%	42
39	33	-18%	-6
14	17	21%	3
133	216	62%	83
2979	3118	5%	139

12. Level of Household Income

(% of HHS Guideline)

- a. Up to 50%
- b. 51% to 75%
- c. 76% to 100%
- d. 101% to 125%
- e. 126% to 150%
- f. 151% to 175%
- g. 176% to 200%
- h. 201% to 250%
- i. 250% and over
- j. Unknown/not reported
- k. TOTAL (auto calculated)

		% Change	Change from FY19 - FY20
		I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
FY 2019	FY 2020		
Number of Households			
2401	895	-168%	-1506
94	451	380%	357
114	605	431%	491
67	402	500%	335
61	318	421%	257
45	156	247%	111
14	98	600%	84
14	105	650%	91
12	88	633%	76
157			
2979	3118	5%	139

			% Change	Change from FY19 - FY20
	FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
13. Sources of Household Income	Number of Households			
a. Income from Employment Only	252	241	-5%	-11
b. Income from Employment and Other Income Source	82	138	68%	56
c. Income from Employment, Other Income Source, and Non-Cash Benefits	98	131	34%	33
d. Income from Employment and Non-Cash Benefits	559	720	29%	161
e. Other Income Source Only	590	601	2%	11
f. Other Income Source and Non-Cash Benefits	1143	1093	-5%	-50
g. No Income	28	35	25%	7
h. Non-Cash Benefits Only	177	159	-11%	-18
i. Unknown/not reported	50			
j. TOTAL (auto calculated)	2979	3118	5%	139

			% Change	Change from FY19 - FY20
	FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
14. Other Income Source	Number of Households			
a. TANF	9	13	44%	4
b. Supplemental Security Income (SSI)	510	431	-18%	-79
c. Social Security Disability Income (SSDI)	361	187	-93%	-174
d. VA Service-Connected Disability Compensation	22	16	-38%	-6
e. VA Non-Service Connected Disability Pension		7	100%	7
f. Private Disability Insurance	4	3	-33%	-1
g. Worker's Compensation	3	4	33%	1
h. Retirement Income from Social Security	1100	1197	9%	97
i. Pension	167	308	84%	141
j. Child Support	38	65	71%	27
k. Alimony or other Spousal Support	1	1	0%	0
l. Unemployment Insurance	15	71	373%	56
m. EITC				
n. Other	76	186	145%	110
o. Unknown/not reported	152	179	18%	27

			% Change	Change from FY19 - FY20
	FY 2019	FY 2020	I.) Number of Participants Served in program(s) (#)	I.) Number of Participants Served in program(s) (#)
15. Non-Cash Benefits	Number of Households			
a. SNAP	1195	1133	-5%	-62
b. WIC	430	532	24%	102
c. LIHEAP	13	13	0%	0
d. Housing Choice Voucher	369	307	-20%	-62
e. Public Housing	142	124	-15%	-18
f. Permanent Supportive Housing	4	3	-33%	-1
g. HUD-VASH	77	72	-7%	-5
h. Childcare Voucher	3	18	500%	15
i. Affordable Care Act Subsidy	76	18	-322%	-58
j. Other	65	86	32%	21
k. Unknown/not reported	182	474	160%	292